

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan  
Capital Fund Program (CFP) Part I: Summary**

<b>PHA Name:</b> Public Housing Agency of the City of St. Paul	<b>Grant Type and Number</b> CFP Grant No. MN46P00150108	<b>Federal FY of Grant:</b> 2008
---	---	-------------------------------------

Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 9/30/10    Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Actual Cost				
		Rev. Aug 30, 2010	Rev. Sept 30, 2010	%	Obligated 9/30/10	Expended 9/30/10
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	\$ 1,550,557	\$ 1,545,412	19.55%	\$ 1,545,412	\$ 1,535,320
3	1408 Management Improvements	\$ 734,074	\$ 736,556	9.32%	\$ 736,556	\$ 736,152
4	1410 Administration (may not exceed 10% of line 21)	\$ 790,124	\$ 790,124	10.00%	\$ 790,124	\$ 790,124
5	1411 Audit	\$ 2,500	\$ 2,500	0.03%	\$ 2,500	\$ 2,500
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 478,117	\$ 477,948	6.05%	\$ 477,948	\$ 425,487
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ 7,474	\$ 7,474	0.09%	\$ 7,474	\$ 7,474
10	1460 Dwelling Structures	\$ 4,275,669	\$ 4,278,501	54.12%	\$ 4,278,501	\$ 4,176,801
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures	\$ 65,462	\$ 65,462	0.83%	\$ 65,462	\$ 65,462
13	1475 Nondwelling Equipment	\$ 1,133	\$ 1,133	0.01%	\$ 1,133	\$ 1,133
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency (may not exceed 8% of line 21)	\$ -	\$ -	\$ -	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 7,905,110.00	\$ 7,905,110.00	100.00%	\$ 7,905,110	\$ 7,740,453
22	Amount of line 21 Related to LBP Activities	\$ 50,000	\$ 50,000		\$ 50,000.0	\$ 25,000
23	Amount of line 21 Related to Section 504 compliance	\$ 75,000	\$ 75,000		\$ 70,000	\$ 50,000
24	Amount of line 21 Related to Security – Soft Costs	\$ 500,000	\$ 500,000		\$ 500,000	\$ 45,000
25	Amount of Line 21 Related to Security – Hard Costs	\$ 15,000	\$ 15,000		\$ 10,000	\$ 5,000
26	Amount of line 21 Related to Energy Conservation	\$ 75,000	\$ 75,000		\$ 50,000	\$ 35,000

Signature of Executive Director	Date	Signature of Public Housing Director	Date
---------------------------------	------	--------------------------------------	------

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
<b>AMP 501</b>	ACOP costs	1406	hourly	14-010-35-501-0-140600-004	\$665	\$665	\$665	\$665	See add. Agency wide \$
McDonough	ACOP supplies	1406	lump sum	14-010-35-501-0-140600-006	\$378	\$378	\$378	\$378	
MN 1-1	ACOP salaries	1406	hourly	14-010-35-501-0-140600-008	\$135,725	\$135,725	\$135,725	\$135,725	
	Manager's discretionary fund painting	1406	2 DU	50-581-01-501-0-140600-595	\$27,184	\$27,814	\$27,814	\$27,814	See add. Agency wide \$
	Advertising	1410	lump sum	40-010-01-501-0-141019-000	\$2,734	\$2,734	\$2,734	\$2,734	See add. Agency wide \$
	Blue prints and drawing costs	1430	lump sum	40-350-01-501-0-143019-554	\$11,592	\$11,592	\$11,592	\$11,592	
	A/E fees for modernization	1430	580 DU	40-350-01-501-1-143001-551	\$64,536	\$64,367	\$64,367	\$64,367	\$31,011 enc. To NROB
	Engineering services - environmental reviews	1430	lump sum	40-350-01-501-1-143001-585	\$4,391	\$4,391	\$4,391	\$4,391	
	PHA salaries - resident initiatives	1406	lump sum	50-010-01-501-0-140600-001	\$0	\$0	\$0	\$0	
	PHA salaries - Maintenance Stimulus Employees	1408	lump sum	40-410-01-501-0-140800-001	\$47,386	\$47,386	\$47,386	\$47,386	
	PHA salaries - Resident Services Stimulus	1408	lump sum	50-010-01-501-0-140800-001	\$40,873	\$40,873	\$40,873	\$40,873	
	Resident Services Section 3 salaries	1408	lump sum	50-510-01-501-0-140800-001	\$4,835	\$4,835	\$4,835	\$4,835	
	Contract salaries	1408	lump sum	50-010-01-501-0-140800-008	\$17,904	\$17,904	\$17,904	\$17,904	
	Resident Initiatives salaries	1408	lump sum	50-581-01-501-0-140800-001	\$53,613	\$53,613	\$53,613	\$53,613	
	Security training program	1408	lump sum	50-581-01-501-0-140800-513	\$6,301	\$6,301	\$6,301	\$6,301	
	Janitorial Training Program	1408	lump sum	50-581-01-501-0-140800-514	\$37,838	\$37,838	\$37,838	\$37,838	
	Resident Training and employment	1408	lump sum	50-581-01-501-0-140800-515	\$421	\$421	\$421	\$421	
	Computer hardware	1408	lump sum	20-215-01-501-0-140803-599	\$11,274	\$11,275	\$11,275	\$11,275	
	PHA salaries - non tech	1410	lump sum	40-420-01-501-0-141001-001	\$1,097	\$1,097	\$1,097	\$1,097	
	PHA salaries - non tech	1410	lump sum	40-010-01-501-0-141001-001	\$2,006	\$2,006	\$2,006	\$2,006	
	PHA salaries - non tech	1410	lump sum	40-425-01-501-0-141001-001	-\$2,206	-\$2,206	-\$2,206	-\$2,206	
	PHA salaries - technical	1410	lump sum	40-425-01-501-0-141002-001	\$38,420	\$38,420	\$38,420	\$38,420	
	PHA benefits	1410	lump sum	40-410-01-501-0-141009-009	\$2,469	\$2,469	\$2,469	\$2,469	
	PHA benefits	1410	lump sum	40-420-01-501-0-141009-009	\$349	\$349	\$349	\$349	
	PHA benefits	1410	lump sum	40-425-01-501-0-141009-009	\$12,101	\$12,101	\$12,101	\$12,101	
	PHA benefits	1410	lump sum	50-010-01-501-0-141009-009	\$1,759	\$1,759	\$1,759	\$1,759	
	PHA benefits	1410	lump sum	50-581-01-501-0-141009-009	\$17,608	\$17,608	\$17,608	\$17,608	
	Financial Audit	1411	lump sum	20-210-01-501-0-141100-000	\$341	\$341	\$341	\$341	
	Family Energy Audits	1430	580 DU	40-350-01-501-1-143001-587	\$5,280	\$5,280	\$5,280	\$5,280	
	1-1 Modern. Phase IV, Part 2	1460	38 DU	40-350-01-501-1-146000-551	\$1,380,327	\$1,380,327	\$1,380,327	\$1,380,327	Work complete
	1-1 Modern. Phase IV, Part 2, & Phase 5 contingen	1502	38 DU	40-010-01-501-1-150200-551	\$0	\$0	\$0	\$0	See 2009 CFP
	1-1 Modern. Misc. costs	1460	lump sum	40-350-01-501-1-146000-007	\$3,124	\$3,124	\$3,124	\$3,124	
	1-1 Modern. misc. costs @ 3% (moves, LBP abate)	1406	38 DU	40-350-01-501-1-140600-007	\$175,767	\$169,992	\$169,992	\$161,178	Work complete

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	McDonough Gym floor replacement	1460	lump sum	40-350-01-501-1-146000-562	\$22,630	\$22,630	\$22,630	\$22,630	
	Repair roofs that can't wait for modernization	1460	4 DU	40-350-01-501-1-146000-612	\$219,505	\$219,505	\$219,505	\$219,505	
	Replace MN 1-4/8a furnaces	1460	96 DU	40-350-01-501-1-146000-593	\$136,866	\$136,866	\$136,866	\$136,866	
	<b>Amp 501 Subtotal</b>				\$2,485,093	\$2,479,780	\$2,479,780	\$2,470,966	\$8,814
<b>AMP 502</b>	ACOP Costs	1406	lump sum	14-010-35-502-2-140600-004	\$8,102	\$8,102	\$8,102	\$8,102	
Hamline, Front	ACOP supplies	1406	lump sum	14-010-35-502-0-140600-006	\$181	\$181	\$181	\$181	
Seal Hi-Rises	Manager's discretionary painting	1406	lump sum	50-581-01-502-0-140600-595	\$675	\$675	\$675	\$675	
MN 1-26, 15 & 27	PHA salaries - Maintenance Stimulus Employees	1408	lump sum	40-410-01-502-0-140800-001	\$11,805	\$11,805	\$11,805	\$11,805	
	Security Training Program	1408	lump sum	50-581-01-502-0-140800-513	\$5,762	\$5,762	\$5,762	\$5,762	
	Janitorial Training Program	1408	lump sum	50-581-01-502-0-140800-514	\$8,214	\$8,214	\$8,214	\$8,214	
	Computer Hardware	1408	lump sum	20-215-01-502-0-140803-599	\$9,863	\$9,863	\$9,863	\$9,863	
	PHA salaries - non technical	1410	lump sum	40-420-01-502-0-141001-001	\$910	\$910	\$910	\$910	
	PHA salaries - non technical	1410	lump sum	40-425-01-502-0-141001-001	\$3,980	\$3,980	\$3,980	\$3,980	
	PHA salaries - non technical	1410	lump sum	40-010-01-502-0-141001-001	\$3,335	\$3,335	\$3,335	\$3,335	
	PHA salaries - technical	1410	lump sum	40-425-01-502-0-141002-001	\$45,567	\$45,567	\$45,567	\$45,567	
	PHA benefits	1410	lump sum	40-410-01-502-0-141009-009	\$644	\$644	\$644	\$644	
	PHA benefits	1410	lump sum	40-420-01-502-0-141009-009	\$287	\$287	\$287	\$287	
	PHA benefits	1410	lump sum	40-425-01-502-0-141009-009	\$15,018	\$15,018	\$15,018	\$15,018	
	PHA benefits	1410	lump sum	40-010-01-502-0-141009-009	\$527	\$527	\$527	\$527	
	Advertising	1410	lump sum	40-010-01-502-0-141019-000	\$1,186	\$1,186	\$1,186	\$1,186	See add. Agency wide \$
	Advertising	1410	lump sum	40-010-01-502-2-141019-000	\$124	\$124	\$124	\$124	
	PHA financial audit	1411	lump sum	20-210-01-502-0-141100-000	\$283	\$283	\$283	\$283	
	Hamline Hi-Rise fire alarm/sprinkler eng. Fees	1430	lump sum	40-350-01-502-2-143001-585	\$3,907	\$3,907	\$3,907	\$3,907	See NROB study funding
	Hi-Rise brick repair	1460	lump sum	40-350-01-502-2-146000-588	\$3,061	\$3,061	\$3,061	\$3,061	
	Front and Seal Hi-Rise underground fuel oil tank re	1460	2 bldgs	40-350-01-502-2-146000-626	\$131,671	\$131,671	\$131,671	\$131,671	
	Security improvements, elevator cameras	1470	2 bldgs	40-350-01-502-2-147000-501	\$13,828	\$13,828	\$13,828	\$13,828	
	Installation of hi-rise carbon monoxide sensors	1460	2 bldgs	40-350-01-502-0-146000-640	\$17,541	\$17,541	\$17,541	\$17,541	
	Handicapped modifications	1460	1 DU	40-350-01-502-0-146000-560	\$555	\$555	\$555	\$555	
	<b>Amp 502 Subtotal</b>				\$287,026	\$287,026	\$287,026	\$287,026	\$0
<b>AMP 503</b>	ACOP Costs	1406	lump sum	14-010-35-503-2-140600-004	\$12,448	\$12,448	\$12,448	\$12,448	
Iowa, Edgerton	ACOP Supplies	1406	lump sum	14-010-35-503-0-140600-006	\$60	\$60	\$60	\$60	
Wilson Hi-Rises	Qwest refund	1406	lump sum	40-350-01-503-1-140600-000	-\$49	-\$49	-\$49	-\$49	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Public Housing Agency of the City of St. Paul									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Misc. Hi-Rise modernization costs	1406		40-350-01-503-2-140600-000	\$25	\$25	\$25	\$25	
MN 1-13, 24 & 14	Misc. Hi-Rise modernization costs	1460	1 bldg	40-350-01-503-1-146000-007	\$0	\$0	\$0	\$0	See add. Agency wide \$
	Misc. Hi-Rise modernization costs	1406		40-350-01-503-1-140600-007	\$0	\$0	\$0	\$0	
	Misc. Hi-Rise modernization costs	1406		40-350-01-503-2-140600-007	\$3,751	\$3,751	\$3,751	\$3,751	
	Misc. Hi-Rise modernization costs	1460	lump sum	40-350-01-503-2-146000-007	\$0	\$0	\$0	\$0	
	Manager's discretionary painting fund	1406	lump sum	50-581-01-503-0-140600-595	\$675	\$675	\$675	\$675	
	Security Training Program	1408	lump sum	50-581-01-503-0-140800-513	\$6,160	\$6,160	\$6,160	\$6,160	
	Janitorial Training Program	1408	lump sum	50-581-01-503-0-140800-514	\$8,749	\$8,749	\$8,749	\$8,749	
	Resident Training and employment	1408	lump sum	50-581-01-503-0-140800-515	\$421	\$421	\$421	\$421	
	Computer Hardware	1408	lump sum	20-215-01-503-0-140803-599	\$11,965	\$11,965	\$11,965	\$11,965	
	PHA salaries - Maintenance Stimulus Employees	1408	lump sum	40-410-01-503-0-140800-001	\$13,596	\$13,596	\$13,596	\$13,596	
	PHA Salaries - non technical	1410	lump sum	40-010-01-503-0-141001-001	\$3,841	\$3,841	\$3,841	\$3,841	
	PHA Salaries- non technical	1410	lump sum	40-420-01-503-0-141001-001	\$1,048	\$1,048	\$1,048	\$1,048	
	PHA Salaries- non technical	1410	lump sum	40-425-01-503-0-141001-001	\$4,796	\$4,796	\$4,796	\$4,796	
	PHA Salaries - technical	1410	lump sum	40-425-01-503-0-141002-001	\$52,483	\$52,483	\$52,483	\$52,483	
	PHA benefits	1410	lump sum	40-410-01-503-0-141009-009	\$741	\$741	\$741	\$741	
	PHA benefits	1410	lump sum	40-420-01-503-0-141009-009	\$331	\$331	\$331	\$331	
	PHA benefits	1410	lump sum	40-425-01-503-0-141009-009	\$18,948	\$18,948	\$18,948	\$18,948	
	PHA benefits	1410	lump sum	40-010-01-503-0-141009-009	\$607	\$607	\$607	\$607	
	Advertising	1410	lump sum	40-010-01-503-0-141019-000	\$3,107	\$3,107	\$3,107	\$3,107	See add. Agency wide \$
	PHA financial audit	1411	lump sum	20-210-01-503-0-141100-000	\$326	\$326	\$326	\$326	
	Iowa Hi-Rise stucco replacement engineering fees	1430	1 bldg	40-010-01-503-2-143001-597	\$57,598	\$57,598	\$57,598	\$54,228	
	Engineering services - environmental reviews	1430	lump sum	40-350-01-503-2-143001-585	\$3,407	\$3,407	\$3,407	\$3,407	
	Iowa Hi-Rise Exterior modernization misc. costs	1460	lump sum	40-010-01-503-2-146000-551	\$2,945	\$2,945	\$2,945	\$2,945	
	Iowa Hi-Rise Exterior modernization misc. costs	1460	1 bldg	40-350-01-503-2-146000-551	\$22,225	\$22,225	\$22,225	\$18,912	
	Handicapped modifications to DU for residents	1460	lump sum	40-350-01-503-0-146000-560	\$721	\$721	\$721	\$721	
	Edgerton Floor and wall covering	1460	lump sum	40-350-01-503-2-146000-562	\$66,736	\$66,736	\$66,736	\$66,736	
	Other miscellaneous costs	1460	lump sum	40-350-01-503-2-146000-007	\$66,409	\$66,409	\$66,409	\$66,409	
	Iowa Hi-Rise exterior modernization	1460	1 bldg	40-350-01-503-2-146000-639	\$731,685	\$731,685	\$731,685	\$731,685	
	Installation of hi-rise carbon monoxide sensors	1460	3 bldgs	40-350-01-503-0-146000-640	\$12,037	\$12,037	\$12,037	\$12,037	
	Iowa Hi-Rise exterior modernization contingency	1502	1 bldg	40-010-01-503-2-150200-551	\$0	\$0	\$0	\$0	
	Edgerton corridor painting	1460	1bldg	40-350-01-503-2-146000-595	\$14,993	\$14,993	\$14,993	\$14,993	
	Wilson Hi-Rise underground fuel oil tank replacem	1460	1 bldg	40-350-01-503-2-146000-626	\$130,373	\$130,373	\$130,373	\$130,373	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Installation of elevator cameras at hi-rises	1470	lump sum	40-350-01-503-2-147000-501	\$8,740	\$8,740	\$8,740	\$8,740	
	Equipment (Installation of office blinds)	1475	1 bldg	40-350-01-503-2-147503-003	\$685	\$685	\$685	\$685	
<b>Amp 503 Subtotal</b>					\$1,262,583	\$1,262,583	\$1,262,583	\$1,255,900	\$6,683
<b>AMP 504</b>	ACOP contract costs	1406	lump sum	14-010-35-504-1-140600-004	\$368	\$368	\$368	\$368	
Roosevelt	ACOP supplies	1406	lump sum	14-010-35-504-0-140600-006	\$165	\$165	\$165	\$165	
MN 1-2	ACOP salary Costs	1406	lump sum	14-010-35-504-0-140600-008	\$154,133	\$154,133	\$154,133	\$154,133	See add. Agency wide \$
	PHA Salaries - resident initiatives	1406	lump sum	50-010-01-504-0-140600-001	\$0	\$0	\$0	\$0	
	Manager's Discretionary Painting	1406	lump sum	50-581-01-504-0-140600-595	\$17,855	\$17,855	\$17,855	\$17,195	
	PHA salaries - Maintenance Stimulus Employees	1408	lump sum	40-410-01-504-0-140800-001	\$25,542	\$25,542	\$25,542	\$25,542	
	Resident Services Stimulus Employee salaries	1408	lump sum	50-520-01-504-0-140800-001	\$4,835	\$4,835	\$4,835	\$4,835	
	PHA Salaries - resident initiatives	1408	lump sum	50-581-01-504-0-140800-001	\$17,698	\$17,698	\$17,698	\$17,698	
	Security Training Program	1408	lump sum	50-581-01-504-0-140800-513	\$4,853	\$4,853	\$4,853	\$4,853	
	Janitorial training program	1408	lump sum	50-581-01-504-0-140800-514	\$23,586	\$23,586	\$23,586	\$23,586	
	Computer Hardware	1408	lump sum	20-215-01-504-0-140803-599	\$6,139	\$6,139	\$6,139	\$6,139	
	PHA Salaries - non technical	1410	lump sum	40-010-01-504-0-141001-001	\$1,086	\$1,086	\$1,086	\$1,086	
	PHA Salaries - non technical	1410	lump sum	40-420-01-504-0-141001-001	\$594	\$594	\$594	\$594	
	PHA Salaries - non technical	1410	lump sum	40-425-01-504-0-141001-001	-\$1,194	-\$1,194	-\$1,194	-\$1,194	
	PHA Salaries - technical	1410	lump sum	40-425-01-504-0-141002-001	\$20,800	\$20,800	\$20,800	\$20,800	
	PHA benefits	1410	lump sum	40-410-01-504-0-141009-009	\$1,311	\$1,311	\$1,311	\$1,311	
	PHA Benefits	1410	lump sum	40-420-01-504-0-141009-009	\$188	\$188	\$188	\$188	
	PHA Benefits	1410	lump sum	40-425-01-504-0-141009-009	\$6,502	\$6,502	\$6,502	\$6,502	
	PHA Benefits - resident initiatives	1410	lump sum	50-010-01-504-0-141009-009	\$557	\$557	\$557	\$557	
	PHA Benefits	1410	lump sum	50-581-01-504-0-141009-009	\$5,845	\$5,845	\$5,845	\$5,845	
	PHA financial audit	1411	lump sum	20-210-01-504-0-141100-000	\$185	\$185	\$185	\$185	
	Engineering services - environmental reviews	1430	lump sum	40-350-01-504-1-143001-585	\$3,407	\$3,407	\$3,407	\$3,407	
	Family energy audits	1430	lump sum	40-350-01-504-1-143001-587	\$3,680	\$3,680	\$3,680	\$3,680	
	Furnace replacement/ductwork replacement study	1430	lump sum	40-350-01-504-1-143007-593	\$0	\$0	\$0	\$0	See NROB study funding
	Advertising	1410	lump sum	40-010-01-504-0-141019-000	\$217	\$217	\$217	\$217	See add. Agency wide \$
	Wet basement correction (1187, 1188 Supornick)	1460	8 DU	40-350-01-504-1-146000-639	\$247,225	\$247,225	\$247,225	\$247,225	
	Installation of carbon monoxide sensors	1460	lump sum	40-350-01-504-0-146000-640	\$26,824	\$26,824	\$26,824	\$26,824	
	Wet basement engineering fees	1430	8 DU	40-350-01-504-1-143001-568	\$6,153	\$6,153	\$6,153	\$6,153	
<b>Amp 504 Subtotal</b>					\$578,554	\$578,554	\$578,554	\$577,894	\$660
<b>AMP 505</b>	ACOP contract costs	1406	lump sum	14-010-35-505-2-140600-004	\$4,812	\$4,812	\$4,812	\$4,812	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
Mt. Airy, Valley	ACOP supplies	1406	lump sum	14-010-35-505-0-140600-006	\$375	\$375	\$375	\$375	
MN 1-3, 6	ACOP salary costs	1406	lump sum	14-010-35-505-0-140600-008	\$126,477	\$126,477	\$126,477	\$126,477	See add. Agency wide \$
	PHA Salaries - resident initiatives	1406	lump sum	50-010-01-505-0-140600-001	\$0	\$0	\$0	\$0	
	Manager's discretionary painting program	1406	lump sum	50-581-01-505-0-140600-595	\$19,435	\$19,435	\$19,435	\$19,435	
	PHA salaries - Maintenance Stimulus Employees	1408	lump sum	40-410-01-505-0-140800-001	\$34,417	\$34,417	\$34,417	\$34,417	
	Janitorial Training program	1408	lump sum	50-581-01-505-0-140800-514	\$15,282	\$15,282	\$15,282	\$15,282	
	PHA Salaries - resident initiatives	1408	lump sum	50-581-01-505-0-140800-001	\$59,304	\$59,304	\$59,304	\$59,304	
	Resident Services Section 3 salaries	1408	lump sum	50-010-01-505-0-140800-001	\$10,259	\$10,259	\$10,259	\$10,259	
	Resident Training and employment	1408	lump sum	50-010-01-505-0-140800-002	\$0	\$0	\$0	\$0	
	Resident Services Section 3 salaries	1408	lump sum	50-530-01-505-0-140800-001	\$4,835	\$4,835	\$4,835	\$4,835	
	Security Training Program	1408	lump sum	50-581-01-505-0-140800-513	\$6,465	\$6,465	\$6,465	\$6,465	
	Janitorial Training program	1408	lump sum	50-581-01-505-0-140800-514	\$28,399	\$30,880	\$30,880	\$30,476	
	Computer Hardware	1408	lump sum	20-215-01-505-0-140803-599	\$13,548	\$13,548	\$13,548	\$13,548	
	PHA Salaries - non technical	1410	lump sum	40-010-01-505-0-141001-001	\$3,194	\$3,194	\$3,194	\$3,194	
	PHA Salaries - non technical	1410	lump sum	40-420-01-505-0-141001-001	\$1,154	\$1,154	\$1,154	\$1,154	
	PHA Salaries - non technical	1410	lump sum	40-425-01-505-0-141001-001	\$3,079	\$3,079	\$3,079	\$3,079	
	PHA Salaries- technical	1410	lump sum	40-425-01-505-0-141002-001	\$49,300	\$49,300	\$49,300	\$49,300	
	PHA benefits	1410	lump sum	40-410-01-505-0-141009-009	\$1,770	\$1,770	\$1,770	\$1,770	
	PHA benefits	1410	lump sum	40-420-01-505-0-141009-009	\$365	\$365	\$365	\$365	
	PHA benefits	1410	lump sum	40-425-01-505-0-141009-009	\$17,452	\$17,452	\$17,452	\$17,452	
	PHA Benefits	1410	lump sum	40-010-01-505-0-141009-009	\$342	\$342	\$342	\$342	
	PHA Benefits - resident initiatives	1410	lump sum	50-010-01-505-0-141009-009	\$557	\$557	\$557	\$557	
	PHA benefits	1410	lump sum	50-581-01-505-0-141009-009	\$19,510	\$19,510	\$19,510	\$19,510	
	Advertising	1410	lump sum	40-010-01-505-0-141019-000	\$2,297	\$2,297	\$2,297	\$2,297	See add. Agency wide \$
	Financial Audit	1411	lump sum	20-210-01-505-0-141100-000	\$359	\$359	\$359	\$359	
	Family energy audits	1430	lump sum	40-350-01-505-1-143001-587	\$6,080	\$6,080	\$6,080	\$6,080	
	Mt. Airy family ductwork evaluation	1430	lump sum	40-350-01-505-1-143001-593	\$0	\$0	\$0	\$0	See NROB study funding
	Handicapped improvements on resident request	1460	lump sum	40-350-01-505-0-146000-560	\$561	\$561	\$561	\$561	
	Floor covering replacement	1460	lump sum	40-350-01-505-2-146000-562	\$1,131	\$1,131	\$1,131	\$1,131	
	Brick repair misc. costs	1460	lump sum	40-350-01-505-0-146000-588	\$3,125	\$3,125	\$3,125	\$3,125	
	Mt. Airy Hi-Rise -repair/tuckpoint brick on hi-rise	1460	1 bldg	40-350-01-505-2-146000-588	\$204	\$204	\$204	\$204	See add. 09 and 10 CFP \$
	Engineering services - environmental reviews	1430	lump sum	40-350-01-505-2-143001-585	\$3,407	\$3,407	\$3,407	\$3,407	
	Mt. Airy Hi-Rise - brick engineering fees	1430	1 bldg	40-350-01-505-2-143001-588	\$106,928	\$106,928	\$106,928	\$98,365	
	Underground fuel oil tank replacement costs	1460	lump sum	40-350-01-505-2-146000-626	\$13,171	\$13,171	\$13,171	\$12,171	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Public Housing Agency of the City of St. Paul									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Carbon monoxide sensor installation	1460	lump sum	40-350-01-505-0-146000-640	\$23,046	\$23,046	\$23,046	\$23,046	
	Mt. Airy family area rock faced block repairs	1460	1 site	40-350-01-505-1-146000-646	\$148,264	\$151,096	\$151,096	\$148,264	
	Mt. Airy family area porch column replacements	1460	120 DU	40-350-01-505-1-146000-647	\$0	\$0	\$0	\$0	Used NROB \$
	Installation of elevator cameras at hi-rises	1470	120 DU	40-350-01-505-2-147000-501	\$11,050	\$11,050	\$11,050	\$11,050	
	Equipment (installation of office blinds)	1475	lump sum	40-350-01-505-2-147503-003	\$448	\$448	\$448	\$448	
	<b>Amp 505 Subtotal</b>				\$740,402	\$745,715	\$745,715	\$732,916	\$12,799
<b>AMP 506</b>	ACOP contract costs	1406	lump sum	14-010-35-506-2-140600-004	\$10,089	\$10,089	\$10,089	\$10,089	
Wabasha & Exchange Hi-Rises	ACOP supplies	1406	lump sum	14-010-35-506-0-140600-006	\$197	\$197	\$197	\$197	
MN 1-17 & 19	PHA salaries - Maintenance Stimulus Employees	1408	lump sum	40-410-01-506-0-140800-001	\$6,504	\$6,504	\$6,504	\$6,504	
	Security training program	1408	lump sum	50-581-01-506-0-140800-513	\$4,587	\$4,587	\$4,587	\$4,587	
	Janitorial training program	1408	lump sum	50-581-01-506-0-140800-514	\$6,647	\$6,647	\$6,647	\$6,647	
	Computer hardware	1408	lump sum	20-215-01-506-0-140803-599	\$5,729	\$5,729	\$5,729	\$5,729	
	PHA Salaries - non technical	1410	lump sum	40-010-01-506-0-141001-001	\$1,838	\$1,838	\$1,838	\$1,838	
	PHA Salaries - non technical	1410	lump sum	40-420-01-506-0-141001-001	\$501	\$501	\$501	\$501	
	PHA Salaries - non technical	1410	lump sum	40-425-01-506-0-141001-001	\$283	\$283	\$283	\$283	
	PHA Salaries - technical	1410	lump sum	40-425-01-506-0-141002-001	\$25,109	\$25,109	\$25,109	\$25,109	
	PHA benefits	1410	lump sum	40-410-01-506-0-141009-009	\$355	\$355	\$355	\$355	
	PHA benefits	1410	lump sum	40-420-01-506-0-141009-009	\$158	\$158	\$158	\$158	
	PHA benefits	1410	lump sum	40-425-01-506-0-141009-009	\$8,276	\$8,276	\$8,276	\$8,276	
	PHA Benefits	1410	lump sum	40-010-01-506-0-141009-009	\$290	\$290	\$290	\$290	
	Advertising	1410	lump sum	40-010-01-506-0-141019-000	\$3,022	\$3,022	\$3,022	\$3,022	See add. Agency wide \$
	PHA financial audit	1411	lump sum	20-210-01-506-0-141100-000	\$156	\$156	\$156	\$156	
	Exchange Hi-rise brick repair engineering fees	1430	lump sum	40-350-01-506-2-143001-588	\$30,700	\$30,700	\$30,700	\$30,099	
	Engineering services - environmental reviews	1430	lump sum	40-350-01-506-2-143001-585	\$4,391	\$4,391	\$4,391	\$4,391	
	Wabasha Roof replacement engineering fees	1430	lump sum	40-350-01-506-2-143001-612	\$20,349	\$20,349	\$20,349	\$16,645	
	Handicapped modifications to DU for residents	1460	lump sum	40-350-01-506-0-146000-560	\$319	\$319	\$319	\$319	See add. Agency wide \$
	Exchange Hi-Rise brick repair and recaulking	1460	1 bldg	40-350-01-506-2-146000-588	\$205,207	\$205,207	\$205,207	\$110,652	
	Replace Wabasha Hi-Rise roof	1460	1 bldg	40-350-01-506-2-146000-612	\$133,846	\$133,846	\$133,846	\$133,846	
	Installation of hi-rise carbon monoxide sensors	1460	2 bldgs	40-350-01-506-0-146000-640	\$8,714	\$8,714	\$8,714	\$8,714	
	Installation of elevator cameras at hi-rises	1470	lump sum	40-350-01-506-2-147000-501	\$5,944	\$5,944	\$5,944	\$5,944	
	<b>Amp 506 Subtotal</b>				\$483,211	\$483,211	\$483,211	\$384,351	\$98,860
<b>AMP 507</b>	ACOP contract costs	1406	lump sum	14-010-35-507-2-140600-004	\$6,554	\$6,554	\$6,554	\$6,554	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
Neill, Ravoux, Central MN 1-7, 16 & 5	Manager's discretionary painting fund	1406	lump sum	50-581-01-507-0-140600-595	\$780	\$780	\$780	\$780	
	PHA salaries - Maintenance Stimulus Employees	1408	lump sum	40-410-01-507-0-140800-001	\$11,412	\$11,412	\$11,412	\$11,412	
	PHA salaries - Resident Services Stimulus	1408	lump sum	50-010-01-507-0-140800-001	\$13,509	\$13,509	\$13,509	\$13,509	
	Security Training Program	1408	lump sum	50-581-01-507-0-140800-513	\$5,903	\$5,903	\$5,903	\$5,903	
	Janitorial Training Program	1408	lump sum	50-581-01-507-0-140800-514	\$8,406	\$8,406	\$8,406	\$8,406	
	Computer hardware	1408	lump sum	20-215-01-507-0-140803-599	\$10,410	\$10,410	\$10,410	\$10,410	
	PHA salaries - non technical	1410	lump sum	40-010-01-507-0-141001-001	\$3,369	\$3,369	\$3,369	\$3,369	
	PHA salaries - non technical	1410	lump sum	40-420-01-507-0-141001-001	\$959	\$959	\$959	\$959	
	PHA salaries - non technical	1410	lump sum	40-425-01-507-0-141001-001	\$4,079	\$4,079	\$4,079	\$4,079	
	PHA salaries - technical	1410	lump sum	40-425-01-507-0-141002-001	\$46,829	\$46,829	\$46,829	\$46,829	
	PHA benefits	1410	lump sum	40-410-01-507-0-141009-009	\$622	\$622	\$622	\$622	
	PHA benefits	1410	lump sum	40-420-01-507-0-141009-009	\$303	\$303	\$303	\$303	
	PHA benefits	1410	lump sum	40-425-01-507-0-141009-009	\$16,858	\$16,858	\$16,858	\$16,858	
	PHA benefits	1410	lump sum	40-010-01-507-0-141009-009	\$509	\$509	\$509	\$509	
	PHA benefits	1410	lump sum	50-010-01-507-0-141009-009	\$340	\$340	\$340	\$340	
	Advertising	1410	lump sum	40-010-01-507-0-141019-000	\$1,232	\$1,232	\$1,232	\$1,232	See add. Agency wide \$
	PHA financial audit	1411	lump sum	20-210-01-507-0-141100-000	\$298	\$298	\$298	\$298	
	Central Duplex architectural fees	1430	lump sum	40-350-01-507-1-143001-551	\$500	\$500	\$500	\$500	
	Engineering services - environmental reviews	1430	lump sum	40-350-01-507-2-143001-585	\$4,391	\$4,391	\$4,391	\$4,391	
	Family energy audits	1430	lump sum	40-350-01-507-1-143001-587	\$1,280	\$1,280	\$1,280	\$1,280	
	Brick repair engineering fees	1430	lump sum	40-350-01-507-2-143001-588	\$500	\$500	\$500	\$500	
	Blueprint and drawing costs	1430	lump sum	40-350-01-507-1-143019-554	\$1,401	\$1,401	\$1,401	\$1,401	
	General modernization	1460	lump sum	40-350-01-507-1-146000-551	\$3,938	\$3,938	\$3,938	\$3,938	
	Handicapped modifications to DU for residents	1460	lump sum	40-350-01-507-0-146000-560	\$743	\$743	\$743	\$743	
	Manager's discretionary painting fund	1460	lump sum	40-350-01-507-2-146000-595	\$7,467	\$7,467	\$7,467	\$7,467	
	Neill roof repair	1460	lump sum	40-350-01-507-2-146000-612	\$2,015	\$2,015	\$2,015	\$2,015	
	Replace west side duplex kitchen cabinets	1460	16 DU	40-350-01-507-1-146000-648	\$0	\$0	\$0	\$0	
	Cover west side duplex exterior trim	1460	16 DU	40-350-01-507-1-146000-649	\$5,585	\$5,585	\$5,585	\$5,585	
	Central Duplex exterior modernization (St. Anthony)	1460	12 DU	40-350-01-507-1-146000-551	\$0	\$0	\$0	\$0	Deferred to stimulus
	Installation of carbon monoxide sensors	1460	3 bldgs	40-350-01-507-0-146000-640	\$17,191	\$17,191	\$17,191	\$17,191	
	Installation of elevator cameras at hi-rises	1470	lump sum	40-350-01-507-2-147000-501	\$7,112	\$7,112	\$7,112	\$7,112	
	Trash chute repair	1470	12 DU	40-350-01-507-2-147000-645	\$2,442	\$2,442	\$2,442	\$2,442	
	Central Duplex exterior modernization engineering	1430	12 DU	40-350-01-507-1-143001-551	\$0	\$0	\$0	\$0	See 07 CFP funding
<b>Amp 507 Subtotal</b>					\$186,937	\$186,937	\$186,937	\$186,937	\$0

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
<b>AMP 508</b>	ACOP contract costs	1406	lump sum	14-010-35-508-2-140600-004	\$5,399	\$5,399	\$5,399	\$5,399	
Cleveland, Montreal & Dunedin	ACOP Supplies	1406	lump sum	14-010-35-508-0-140600-006	\$313	\$313	\$313	\$313	
	ACOP salary costs	1406	lump sum	14-010-35-508-0-140600-008	\$126,477	\$126,477	\$126,477	\$126,477	
MN 1-11, 18 & 9	PHA salaries - Maintenance Stimulus Employees	1408	lump sum	40-410-01-508-0-140800-001	\$33,814	\$33,814	\$33,814	\$33,814	
	PHA salaries - resident initiatives	1406	lump sum	50-010-01-508-0-140600-001	\$0	\$0	\$0	\$0	
	Manager's Discretionary Painting Fund	1406	lump sum	50-581-01-508-0-140600-595	\$1,350	\$1,350	\$1,350	\$1,350	
	Resident Services Section 3 salaries	1408	lump sum	50-540-01-508-0-140800-001	\$4,835	\$4,835	\$4,835	\$4,835	
	PHA salaries - resident initiatives	1408	lump sum	50-581-01-508-0-140800-001	\$16,603	\$16,603	\$16,603	\$16,603	
	Security Training Program	1408	lump sum	50-581-01-508-0-140800-513	\$6,273	\$6,273	\$6,273	\$6,273	
	Janitorial Training Program	1408	lump sum	50-581-01-508-0-140800-514	\$15,928	\$15,928	\$15,928	\$15,928	
	Computer Hardware	1408	lump sum	20-215-01-508-0-140803-599	\$11,887	\$11,887	\$11,887	\$11,887	
	PHA salaries - non technical	1410	lump sum	40-010-01-508-0-141001-001	\$3,625	\$3,625	\$3,625	\$3,625	
	PHA salaries - non technical	1410	lump sum	40-420-01-508-0-141001-001	\$1,088	\$1,088	\$1,088	\$1,088	
	PHA salaries - non technical	1410	lump sum	40-425-01-508-0-141001-001	\$4,209	\$4,209	\$4,209	\$4,209	
	PHA salaries - technical	1410	lump sum	40-425-01-508-0-141002-001	\$51,506	\$51,506	\$51,506	\$51,506	
	PHA benefits	1410	lump sum	40-410-01-508-0141009-009	\$1,978	\$1,978	\$1,978	\$1,978	
	PHA benefits	1410	lump sum	40-420-01-508-0-141009-009	\$344	\$344	\$344	\$344	
	PHA benefits	1410	lump sum	40-425-01-508-0-141009-009	\$18,474	\$18,474	\$18,474	\$18,474	
	PHA Benefits	1410	lump sum	40-010-01-508-0-141009-009	\$516	\$516	\$516	\$516	
	PHA Benefits - resident initiatives	1410	lump sum	50-010-01-508-0-141009-009	\$557	\$557	\$557	\$557	
	PHA benefits	1410	lump sum	50-581-01-508-0-141009-009	\$5,468	\$5,468	\$5,468	\$5,468	
	Advertising	1410	lump sum	40-010-01-508-0-141019-000	\$1,592	\$1,592	\$1,592	\$1,592	See add. Agency wide \$
	Dunedin brick repair - miscellaneous costs	1406	lump sum	40-350-01-508-2-140600-588	\$0	\$0	\$0	\$0	
	Dunedin Hi-Rise brick repair Phase II	1460	1 bldg	40-350-01-508-2-146000-588	\$148,090	\$148,090	\$148,090	\$148,090	
	PHA financial audit	1411	lump sum	20-210-01-508-0-141100-000	\$338	\$338	\$338	\$338	
	Family energy audits	1430	lump sum	40-350-01-508-1-143001-587	\$2,560	\$2,560	\$2,560	\$2,560	
	Cleveland Hi-Rise - roof replacement engineering fees	1430	lump sum	40-350-01-508-2-143001-612	\$39,415	\$39,415	\$39,415	\$26,615	
	Handicapped modifications to DU for residents	1460	lump sum	40-350-01-508-0-146000-560	\$615	\$615	\$615	\$615	
	Hi-rise corridor flooring replacement	1460	lump sum	40-350-01-508-2-146000-562	\$239	\$239	\$239	\$239	
	Engineering services - environmental reviews	1430	lump sum	40-350-01-508-2-143001-585	\$3,407	\$3,407	\$3,407	\$3,407	
	Dunedin Hi-Rise brick repair engineering fees	1430	1 bldg	40-350-01-508-2-143001-588	\$79,186	\$79,186	\$79,186	\$55,763	
	Dunedin Family - correct sagging 2nd floor joists	1460	88 DU	40-350-01-508-1-146000-636	\$0	\$0	\$0	\$0	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Underground fuel oil tank replacement costs	1460	lump sum	40-350-01-508-1-146000-612	\$14,065	\$14,065	\$14,065	\$14,065	
	Cleveland Hi-Rise - replace hi-rise roof	1460	1 bldg	40-350-01-508-2-146000-612	\$219,414	\$219,414	\$219,414	\$219,414	
	Installation of carbon monoxide sensors	1460	3 bldgs	40-350-01-508-0-146000-640	\$13,256	\$13,256	\$13,256	\$13,256	
	Installation of elevator cameras in hi-rises	1470	lump sum	40-350-01-508-2-147000-501	\$16,346	\$16,346	\$16,346	\$16,346	
	<b>Amp 508 Subtotal</b>				\$849,167	\$849,167	\$849,167	\$812,944	\$36,223
<b>AMP 509</b>	ACOP Contract cost	1406	lump sum	14-010-35-509-3-140600-004	\$490	\$490	\$490	\$490	
Scattered Sites	Concrete replacement	1406	50 DU	40-350-01-509-3-140600-628	\$42,489	\$42,489	\$42,489	\$42,489	
MN 1-23-37	P-90 work (roofs, windows, siding, driveways, etc.)	1406	50 DU	40-350-01-509-3-140600-639	\$113,473	\$113,473	\$113,473	\$113,473	Complete work on
	P-90 work (roofs, windows, siding, driveways, etc.)	1406	lump sum	40-425-01-509-3-140600-639	\$3,782	\$3,782	\$3,782	\$3,782	
	Modernization on vacancy	1406	60 DU	40-350-01-509-3-140600-640	\$68,258	\$68,258	\$68,258	\$67,640	Complete work on
	Modernization on vacancy	1406	lump sum	40-425-01-509-3-140600-640	\$7,146	\$7,146	\$7,146	\$7,146	
	Scattered site operations costs	1406	60 DU	40-350-01-509-3-140600-641	\$394,575	\$394,575	\$394,575	\$394,575	Complete work on
	Scattered site operations costs	1406	lump sum	40-425-01-509-3-140600-641	\$57,510	\$57,510	\$57,510	\$57,510	
	Scat site fences and wall replacements	1406	1 DU	40-350-01-509-3-140600-642	\$361	\$361	\$361	\$361	Complete work on
	Scat site fences and wall replacements	1406	lump sum	40-425-01-509-3-140600-642	\$2,004	\$2,004	\$2,004	\$2,004	
	Scat site Exterior surfaces	1406	1 DU	40-350-01-509-3-140600-643	\$18,592	\$18,592	\$18,592	\$18,592	Complete work on
	Scat site Exterior surfaces	1406	lump sum	40-425-01-509-3-140600-643	\$1,511	\$1,511	\$1,511	\$1,511	
	Security Training program	1408	lump sum	50-581-01-509-0-140800-513	\$5,119	\$5,119	\$5,119	\$5,119	\$708,190
	Janitorial Training program	1408	lump sum	50-581-01-509-0-140800-514	\$7,358	\$7,358	\$7,358	\$7,358	\$68,384
	Computer Hardware	1408	lump sum	20-215-01-509-0-140803-599	\$7,008	\$7,008	\$7,008	\$7,008	\$776,574
	PHA salaries - non technical	1410	lump sum	40-010-01-509-0-141001-001	\$1,255	\$1,255	\$1,255	\$1,255	\$590,000
	PHA salaries - non technical	1410	lump sum	40-420-01-509-0-141001-001	\$686	\$686	\$686	\$686	
	PHA salaries - non technical	1410	lump sum	40-425-01-509-0-141001-001	\$461	\$461	\$461	\$461	
	PHA salaries - technical	1410	lump sum	40-425-01-509-0-141002-001	\$24,041	\$24,041	\$24,041	\$24,041	
	PHA benefits	1410	lump sum	40-420-01-509-0-141009-009	\$217	\$217	\$217	\$217	
	PHA benefits	1410	lump sum	40-425-01-509-0-141009-009	\$8,256	\$8,256	\$8,256	\$8,256	
	Advertising	1410	lump sum	40-010-01-509-0-141019-000	\$430	\$430	\$430	\$430	
	PHA financial audit	1411	lump sum	20-210-01-509-0-141100-000	\$214	\$214	\$214	\$214	
	Engineering services - environmental reviews	1430	lump sum	40-350-01-509-3-143001-585	\$4,391	\$4,391	\$4,391	\$4,391	
	Family energy audits	1430	lump sum	40-350-01-509-1-143001-587	\$5,280	\$5,280	\$5,280	\$5,280	
	Scattered site property site work (driveways, etc.)	1450	15 DU	40-350-01-509-3-145000-608	\$7,474	\$7,474	\$7,474	\$7,474	Complete work on
	Scattered site exterior surface repairs	1460	5 DU	40-350-01-509-3-146000-639	\$14,560	\$14,560	\$14,560	\$14,560	
	Scattered site code compliance repairs	1460	lump sum	40-350-01-509-3-146000-640	\$6,189	\$6,189	\$6,189	\$6,189	
	Scattered site interior modernization on re-rental	1460	2 DU	40-350-01-509-3-146000-641	\$40,161	\$40,161	\$40,161	\$40,161	Complete work on

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Public Housing Agency of the City of St. Paul									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Scattered site interior modernization on vacancy	1460	lump sum	40-425-01-509-3-146000-641	\$7,100	\$7,100	\$7,100	\$7,100	
<b>Amp 509 Subtotal</b>					\$850,391	\$850,391	\$850,391	\$849,773	\$618
<b>AMP 510</b>	Computer software	1406	lump sum	20-215-01-510-0-140600-599	\$0	\$0	\$0	\$0	
CAO	Computer hardware	1408	lump sum	20-215-01-510-0-140803-599	\$0	\$0	\$0	\$0	
	Salaries	1410	lump sum	20-215-01-510-0-141001-001	\$27,851	\$27,851	\$27,851	\$27,851	
	Benefits	1410	lump sum	20-215-01-510-0-141009-009	\$8,754	\$8,754	\$8,754	\$8,754	
	Computer hardware	1475	lump sum	20-215-01-510-0-147504-599	\$0	\$0	\$0	\$0	
	Resident Initiatives - salaries	1408	hourly	50-581-01-510-0-140800-001	\$0	\$0	\$0	\$0	See add. Agency wide \$
	Security Training Program (\$6,943 over spt)	1408	lump sum	50-581-01-510-0-140800-513	\$0	\$0	\$0	\$0	See add. Agency wide \$
	Janitorial Training Program (\$16,358 over)	1408	lump sum	50-581-01-510-0-140800-514	\$0	\$0	\$0	\$0	
	Non Tech Salaries	1410	hourly	10-010-01-510-0-141001-001	\$20,380	\$20,380	\$20,380	\$20,380	See add. Agency wide \$
	Non Tech Salaries	1410	hourly	11-220-01-510-0-141001-001	\$16,238	\$16,238	\$16,238	\$16,238	See add. Agency wide \$
	Non Tech Salaries	1410	hourly	13-010-01-510-0-141001-001	\$8,594	\$8,594	\$8,594	\$8,594	See add. Agency wide \$
	Non Tech Salaries	1410	hourly	14-010-01-510-0-141001-001	\$2,565	\$2,565	\$2,565	\$2,565	\$110,297
	Non Tech Salaries	1410	hourly	20-210-01-510-0-141001-001	\$35,995	\$35,995	\$35,995	\$35,995	See add. Agency wide \$
	Non Tech Salaries	1410	hourly	40-010-01-510-0-141001-001	\$11,567	\$11,567	\$11,567	\$11,567	See add. Agency wide \$
	Non Tech Salaries	1410	hourly	50-010-01-510-0-141001-001	\$14,958	\$14,958	\$14,958	\$14,958	See add. Agency wide \$
	Tech Salaries	1410	hourly	40-425-01-510-0-141002-001	\$0	\$0	\$0	\$0	See add. Agency wide \$
	Staff Benefits	1410	hourly	10-010-01-510-0-141009-009	\$6,447	\$6,447	\$6,447	\$6,447	See add. Agency wide \$
	Staff Benefits	1410	hourly	11-220-01-510-0-141009-009	\$5,122	\$5,122	\$5,122	\$5,122	See add. Agency wide \$
	Staff Benefits	1410	hourly	13-010-01-510-0-141009-009	\$2,792	\$2,792	\$2,792	\$2,792	See add. Agency wide \$
	Staff Benefits	1410	hourly	14-010-01-510-0-141009-009	\$817	\$817	\$817	\$817	\$30,275
	Staff Benefits	1410	hourly	20-210-01-510-0-141009-009	\$11,420	\$11,420	\$11,420	\$11,420	See add. Agency wide \$
	Staff Benefits	1410	hourly	40-010-01-510-0-141009-009	\$3,677	\$3,677	\$3,677	\$3,677	See add. Agency wide \$
	Staff Benefits	1410	hourly	50-010-01-510-0-141009-009	\$4,569	\$4,569	\$4,569	\$4,569	See add. Agency wide \$
<b>Amp 510 Subtotal</b>					\$181,746	\$181,746	\$181,746	\$181,746	\$0
Agency Wide	Capital Fund blueprints and drawing costs (\$7,802)	1430	lump sum	40-350-01-501-0-143019-554	\$0	\$0	\$0	\$0	
	Manager's Discretionary Paint Fund	1406	50 DU	50-581-01-501-0-140600-595	\$0	\$0	\$0	\$0	
	DU Handicapped mod per resident request	1460	per req.	40-350-01-501-0-146000-560	\$0	\$0	\$0	\$0	
	Hi-Rise Masonry repair @ various sites	1460	lump sum	40-350-01-502-2-146000-588	\$0	\$0	\$0	\$0	
	Moisture control and corrections	1460	4 DU	40-350-01-501-0-146000-644	\$0	\$0	\$0	\$0	
	Miscellaneous hi-rise roof repairs/replacements	1460	lump sum	40-350-01-502-2-146000-612	\$0	\$0	\$0	\$0	
	Replace corridor carpet in 2 hi-rises (\$150,000)	1460	2 hi-rises	40-350-01-502-2-146000-562	\$0	\$0	\$0	\$0	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages**

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150108						Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account Number 708-.....	Rev. Aug 30, 2010	Rev. Sept 30, 2010	Total Actual Cost <b>2008</b>		Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Paint hi-rise hallways, doors & frames (\$35,000)	1460	3 hi-rises	40-350-01-502-2-146000-595	\$0	\$0	\$0	\$0	
	Install cameras in hi-rise elevators	1475	16 bldgs	40-350-01-502-2-147500-501	\$0	\$0	\$0	\$0	
	Family area energy audits	1430	120 DU	40-350-01-501-1-143001-587	\$0	\$0	\$0	\$0	
	Arch/Eng. study for hi-rise window replacement	1430	15 bldgs	40-350-01-503-2-143001-579	\$0	\$0	\$0	\$0	See NROB study funding
	Hi-Rise roof replacement study	1430	15 bldgs	40-350-01-503-2-143001-612	\$0	\$0	\$0	\$0	Deferred to future funding
	Carbon monoxide sensors	1460	480 DU	40-350-01-000-0-146000-640	\$0	\$0	\$0	\$0	See 2009 CFP funding
	Replace hi-rise community room furniture (\$40,000)	1475	3 hi-rises	40-350-01-502-2-147503-003	\$0	\$0	\$0	\$0	
	Replace/repair Hi-Rise boilers	1470	lump sum	40-350-01-502-2-147000-580	\$0	\$0	\$0	\$0	
	<b>Agency Wide Subtotal</b>				\$0	\$0	\$0	\$0	
Management	Protective Services (ACOP \$500,000 total)	1406	lump sum	14-010-35-501-0-140600-004	\$0	\$0	\$0	\$0	
	Resident Initiatives - salaries (\$110,967)	1408	hourly	50-581-01-501-0-140800-001	\$0	\$0	\$0	\$0	
	Resident Initiatives - benefits (\$36,619) (\$15,525 over)	1408	hourly	50-581-01-501-0-140800-009	\$0	\$0	\$0	\$0	
	Resident Training and employment	1408	as req.	50-581-01-501-0-140800-515	\$0	\$0	\$0	\$0	
	Section 3 resident employment salaries	1408	hourly		\$0	\$0	\$0	\$0	
	Section 3 resident employment benefits	1408	hourly		\$0	\$0	\$0	\$0	
	Section 3 resident employment contract cost	1408	hourly		\$0	\$0	\$0	\$0	
	Interpreter fees	1408	hourly	50-581-19-501-0-140800-512	\$0	\$0	\$0	\$0	
	Janitorial Training Program (\$125,000)	1408	lump sum	50-581-01-501-0-140800-514	\$0	\$0	\$0	\$0	
	<b>Management Improvements Subtotal</b>				\$0	\$0	\$0	\$0	
Administrative Costs	Non Tech Salaries (\$170,558) (\$96,041 over)	1410	hourly	10-010-01-501-0-141001-001	\$0	\$0	\$0	\$0	
	Tech Salaries (\$339,419)	1410	hourly	40-425-01-501-0-141002-001	\$0	\$0	\$0	\$0	
	Employee benefits (\$168,168) (\$5,886 over)	1410	hourly	10-010-01-501-0-141009-009	\$0	\$0	\$0	\$0	
	Legal fees	1410	lump sum	40-010-01-501-0-141004-000	\$0	\$0	\$0	\$0	
	Advertising Bids (\$5,000) (\$8,081 over obligated)	1410	lump sum	40-010-01-501-0-141019-000	\$0	\$0	\$0	\$0	
	Audit costs	1411	lump sum	20-210-01-510-0-141100-000	\$0	\$0	\$0	\$0	
	<b>Administrative Costs Subtotal</b>				\$0	\$0	\$0	\$0	
	Contingency	1502	lump sum		\$0	\$0	\$0	\$0	
							\$0	\$0	
	<b>Grand Total 2008 CFP</b>				<b>\$7,905,110</b>	<b>\$7,905,110</b>	<b>\$7,905,110</b>	<b>\$7,740,453</b>	\$164,657
						<b>\$0</b>	<b>100.00%</b>	<b>97.92%</b>	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan  
Capital Fund Program (CFP) Part I: Summary**

<b>PHA Name:</b> Public Housing Agency of the City of St. Paul	<b>Grant Type and Number</b> CFP Grant No. MN46P00150109	<b>Federal FY of Grant:</b> 2009
---	---	-------------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (Final Funding Amount 9/8/09)  
 Performance and Evaluation Report for Period Ending: 9/30/10  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Actual Cost				
		Budget Rev. 8/30/10	Budget Rev. 9/30/10	%	Obligated 9/30/10	Expended 9/30/10
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	\$ 1,157,358	\$ 1,215,405	15.44%	\$ 1,197,752	\$ 1,014,482
3	1408 Management Improvements	\$ 472,694	\$ 421,333	5.35%	\$ 501,628	\$ 295,077
4	1410 Administration (may not exceed 10% of line 21)	\$ 787,032	\$ 771,959	9.81%	\$ 771,959	\$ 771,959
5	1411 Audit	\$ 2,500	\$ 2,500	0.03%	\$ 2,500	\$ 2,500
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 157,136	\$ 161,908	2.06%	\$ 161,908	\$ 121,442
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ -	\$ -	0.00%	\$ -	\$ -
10	1460 Dwelling Structures	\$ 4,706,745	\$ 4,720,243	59.97%	\$ 3,845,381	\$ 1,624,949
11	1465.1 Dwelling Equipment—Nonexpendable				\$ -	\$ -
12	1470 Nondwelling Structures	\$ 365,633	\$ 356,089	4.52%	\$ 245,293	\$ 206,402
13	1475 Nondwelling Equipment	\$ 55,101	\$ 55,101	0.70%	\$ 55,101	\$ 4,481
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency (may not exceed 8% of line 21)	\$ 166,605	\$ 166,266	2.11%	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 7,870,804	\$ 7,870,804	100.00%	\$ 6,781,522	\$ 4,041,292
22	Amount of line 21 Related to LBP Activities	\$ 75,000	\$ 75,000		\$ 75,000	\$ 75,000
23	Amount of line 21 Related to Section 504 compliance	\$ 50,000	\$ 50,000		\$ 50,000	\$ 50,000
24	Amount of line 21 Related to Security – Soft Costs	\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000
25	Amount of Line 21 Related to Security – Hard Costs	\$ 15,000	\$ 15,000		\$ 15,000	\$ 15,000
26	Amount of line 21 Related to Energy Conservation	\$ 75,000	\$ 75,000		\$ 75,000	\$ 75,000

Signature of Executive Director _____	Date _____	Signature of Public Housing Director _____	Date _____
---------------------------------------	------------	--	------------

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150109						2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Total Actual Cost 2009		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
<b>AMP 501</b>	ACOP Supplies	1406	lump sum	14-010-35-501-1-140600-004	\$2,243	\$2,313	\$2,313	\$2,313	
McDonough	ACOP misc. costs	1406	lump sum	14-010-35-501-0-140600-006	\$957	\$1,037	\$1,037	\$1,037	
MN 1-1	ACOP Salaries	1406	hourly	14-010-35-501-0-140600-008	\$96,911	\$106,597	\$106,597	\$106,597	
	Computer hardware	1408	lump sum	20-215-01-501-0-140801-599	\$1,167	\$1,167	\$1,167	\$1,167	
	Computer hardware	1408	lump sum	20-215-01-501-0-140803-599	\$934	\$934	\$934	\$934	
	Advertising Bids	1410	lump sum	40-010-01-501-0-141019-000	\$9	\$9	\$9	\$9	
	Drawings and printing	1430	lump sum	40-350-01-501-0-143019-554	\$201	\$201	\$201	\$201	
	Benefits	1410	hourly	40-410-01-501-0-141009-009	\$7,097	\$7,097	\$7,097	\$7,097	plus \$0
	Non Tech Salaries	1410	hourly	40-420-01-501-0-141001-001	\$1,089	\$1,007	\$1,007	\$1,007	plus \$82 x 2
	Benefits	1410	hourly	40-420-01-501-0-141009-009	\$381	\$353	\$353	\$353	plus \$28 x 2
	Non Tech Salaries	1410	hourly	40-425-01-501-0-141001-001	\$5,115	\$4,701	\$4,701	\$4,701	plus \$414
	Technical Salaries	1410	hourly	40-425-01-501-0-141002-001	\$71,667	\$71,666	\$71,666	\$71,666	plus \$9,326
	Benefits	1410	hourly	40-425-01-501-0-141009-009	\$27,634	\$27,634	\$27,634	\$27,634	plus \$3192 + \$142
	Resident Services Section 3 employee costs	1408	lump sum	50-010-01-501-0-140800-001	-\$30	-\$30	-\$30	-\$30	
	Audit	1411	lump sum	20-210-01-501-0-141100-000	\$341	\$341	\$341	\$341	
	Benefits	1410	hourly	50-010-01-501-0-141009-009	\$5,051	\$5,051	\$5,051	\$5,051	
	Managers Discretionary Painting fund	1406	2 DU	50-581-01-501-0-140600-595	\$11,735	\$11,105	\$11,105	\$8,870	
	Resident Initiatives Salaries	1408	hourly	50-581-01-501-0-140800-001	\$47,513	\$43,582	\$43,582	\$43,582	plus \$3931
	Janitorial Training Program	1408	lump sum	50-581-01-501-0-140800-514	\$46,604	\$46,604	\$46,604	\$16,732	
	Resident Training and Employment (work boots)	1408	lump sum	50-581-01-501-0-140800-515	\$0	\$0	\$0	\$0	
	Resident Initiatives Benefits	1408	lump sum	50-581-01-501-0-140809-009		\$14,623	\$14,623	\$14,623	
	Resident Initiatives Benefits	1408	hourly	50-581-01-501-0-141009-009	\$19,310	\$3,341	\$3,341	\$3,341	plus \$1346
	A/E fees for modernization	1430	580 DU		\$0	\$0	\$0	\$0	See NROB funding
	1-1 Modern. Phase V	1460	150 DU	40-350-01-501-1-146000-551	\$1,498,965	\$1,529,175	\$1,529,175	\$102,885	See additional ARRA \$
	1-1 Modern. Phase V, contingency @ 3%	1502	150 DU	40-010-01-501-1-150200-551	\$128,851	\$128,512	\$0	\$0	See additional 2008 \$
	1-1 Modern. misc. costs @ 3% (moves, LBP abate)	1406	150 DU	40-350-01-501-1-140600-007	\$51,368	\$65,538	\$65,538	\$50,373	See additional 2008 \$
	1-1 Modern. Misc. costs (moves, LBP abate).	1460	150 DU	40-350-01-501-1-146000-007	\$237,444	\$215,962	\$90,974	\$90,012	
	McDonough egress window replacement engineering \$	1430	580 DU		\$0	\$0	\$0	\$0	Defer to future years
	Repair roofs that can't wait for modernization	1460	NA		\$0	\$0	\$0	\$0	Completed with Mod.
	Replace MN 1-4/8a furnaces	1460	NA		\$0	\$0	\$0	\$0	See 2008 \$.
	<b>AMP 501 Subtotal</b>				<b>\$2,262,557</b>	<b>\$2,288,520</b>	<b>\$2,035,020</b>	<b>\$560,496</b>	<b>\$1,474,524</b>
<b>AMP 502</b>	ACOP Costs	1406	lump sum	14-010-35-502-2-140600-004	\$4,789	\$5,612	\$5,612	\$5,612	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150109						2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Total Actual Cost 2009		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
Hamline, Front & Seal Hi-Rises	Computer hardware	1408	lump sum	20-215-01-502-0-140800-599	\$968	\$968	\$968	\$968	
	Audit costs	1411	lump sum	20-210-01-502-0-141100-000	\$283	\$283	\$283	\$283	
MN 1-26, 24 & 14	Computer hardware	1408	lump sum	20-215-01-502-0-140803-599	\$2,113	\$2,113	\$2,113	\$2,113	
	Non Tech Salaries	1410	hourly	40-010-01-502-0-141001-001	\$1,644	\$1,519	\$1,519	\$1,519	plus \$125
	Benefits	1410	hourly	40-010-01-502-0-141009-009	\$575	\$532	\$532	\$532	plus \$43
	Advertising Bids	1410	lump sum	40-010-01-502-0-141019-000	\$1,020	\$1,650	\$1,650	\$1,650	
	Drawings and printing	1430	lump sum	40-350-01-502-0-143019-554	\$1,631	\$1,631	\$1,631	\$1,631	
	Engineering services, Braunt Intertec	1430	lump sum	40-350-01-502-2-143001-551		\$71	\$71	\$71	
	Engineering services caulking @ Seal Hi-Rise	1430	lump sum	40-350-01-502-2-143001-617	\$5,540	\$5,540	\$5,540	\$5,540	
	Equipment	1475	lump sum	40-350-01-502-2-147503-003	\$4,481	\$4,481	\$4,481	\$4,481	
	Benefits	1410	hourly	40-410-01-502-0-141009-009	\$1,254	\$1,254	\$1,254	\$1,254	
	Non Tech Salaries	1410	hourly	40-420-01-502-0-141001-001	\$903	\$835	\$835	\$835	plus \$68
	Benefits	1410	hourly	40-420-01-502-1-141009-009	\$315	\$292	\$292	\$292	plus \$23
	Non Tech Salaries	1410	hourly	40-425-01-502-0-141001-001	\$4,242	\$3,898	\$3,898	\$3,898	plus \$343
	Technical Salaries	1410	hourly	40-425-01-502-0-141002-001	\$42,482	\$42,482	\$42,482	\$42,482	plus \$3,177
	Benefits	1410	hourly	40-425-01-502-0-141009-009	\$16,151	\$16,151	\$16,151	\$16,151	plus \$1088 + \$117
	Recaulk exterior of Seal Hi-Rise	1470	hourly	40-350-01-502-2-147000-641	\$100,890	\$100,247	\$100,247	\$100,247	
	Underground fuel oil tank engineering fees	1430	1 bldg	40-350-01-502-2-143001-626	\$7,945	\$7,945	\$7,945	\$7,945	AECOM from 707
	<b>AMP 502 Subtotal</b>				<b>\$197,226</b>	<b>\$197,504</b>	<b>\$197,504</b>	<b>\$197,504</b>	\$0
<b>AMP 503</b>	ACOP Costs	1406	lump sum	14-010-35-503-2-140600-004	\$8,070	\$8,805	\$8,805	\$8,805	
Iowa, Edgerton & Wilson Hi-Rises	Audit	1411	lump sum	20-210-01-503-0-141100-000	\$326	\$326	\$326	\$326	
	Manager's Discretionary Painting fund	1406	lump sum	50-581-01-503-0-140600-595	\$755	\$755	\$755	\$755	
MN 1-13, 24 & 14	Computer hardware	1408	lump sum	20-215-01-503-0-140801-599	\$1,115	\$1,115	\$1,115	\$1,115	
	Computer hardware	1408	lump sum	20-215-01-503-0-140803-599	\$2,262	\$2,262	\$2,262	\$2,262	
	Non Tech Salaries	1410	hourly	40-010-01-503-0-141001-001	\$1,893	\$1,749	\$1,749	\$1,749	plus \$144
	Benefits	1410	hourly	40-010-01-503-0-141009-009	\$662	\$613	\$613	\$613	plus \$49
	Fire alarm installation @ Iowa HR	1460	1 bldg	40-350-01-503-2-146000-559	\$3,123	\$3,123	\$3,123	\$3,123	
	Iowa hi-rise corridor flooring replacement	1460	lump sum	40-350-01-503-2-146000-562		\$8,807	\$8,807	\$0	
	Sprinkler installation at Iowa HR	1460	1 bldg	40-350-01-503-2-146000-585	\$4,151	\$901	\$901	\$901	
	Edgerton Hi-Rise corridor door painting	1460	1 bldg	40-350-01-503-2-146000-595	\$9,075	\$9,075	\$9,075	\$9,075	
	Roof repairs	1460	1 bldg	40-350-01-503-2-146000-612	\$2,545	\$3,545	\$3,545	\$1,845	
	Iowa hi-rise exterior modernization change order #10	1460	1 bldg	40-350-01-503-2-146000-639	\$39,447	\$39,447	\$39,447	\$39,447	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150109						2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Total Actual Cost 2009		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Boiler system improvements	1470	lump sum	40-350-01-503-2-147000-580	\$31,498	\$31,498	\$31,498	\$31,498	
	Benefits	1410	hourly	40-410-01-503-0-141009-009	\$1,444	\$1,444	\$1,444	\$1,444	
	Non Tech Salaries	1410	hourly	40-420-01-503-0-141001-001	\$1,039	\$962	\$962	\$962	plus \$78
	Benefits	1410	hourly	40-420-01-503-0-141009-009	\$364	\$337	\$337	\$337	plus \$27
	Non Tech Salaries	1410	hourly	40-425-01-503-0-141001-001	\$5,536	\$5,141	\$5,141	\$5,141	plus \$395
	Technical Salaries	1410	hourly	40-425-01-503-0-141002-001	\$37,891	\$37,892	\$37,892	\$37,892	plus \$1649
	Benefits	1410	hourly	40-425-01-503-0-141009-009	\$14,709	\$14,709	\$14,709	\$14,709	plus \$565 + \$135
	Engineering services, Braun Intertec	1430	lump sum	40-380-01-503-2-143001-551		\$71	\$71	\$71	
	Iowa exterior mod engineering fees	1430	1 bldg	40-350-01-503-2-143001-639	\$6,626	\$6,626	\$6,626	\$5,550	AET & ATI from 707
	Iowa fire alarm and sprinkler engineering fees	1430	1 bldg	40-350-01-503-2-143001-559	\$20,135	\$20,135	\$20,135	\$14,968	Futrell and PAI from 707
	<b>AMP 503 Subtotal</b>				<b>\$192,666</b>	<b>\$199,338</b>	<b>\$199,338</b>	<b>\$182,588</b>	\$16,750
<b>AMP 504</b>	ACOP Costs	1406	lump sum	14-010-35-504-1-140600-004	\$300	\$335	\$335	\$335	
Roosevelt Homes	ACOP Salaries	1406	lump sum	14-010-35-504-0-140600-008	\$96,911	\$106,597	\$106,597	\$106,597	
MN 1-2	Audit	1411	lump sum	20-210-01-504-0-141100-000	\$185	\$185	\$185	\$185	
	Manager's Discretionary Paint Fund	1406	lump sum	50-581-01-504-0-140600-595	\$11,785	\$13,110	\$13,110	\$13,110	
	Computer hardware	1408	lump sum	20-215-01-504-0-140800-599	\$631	\$632	\$632	\$632	
	Computer hardware	1408	lump sum	20-215-01-504-0-140803-599	\$1,870	\$1,870	\$1,870	\$1,870	
	Benefits	1410	hourly	40-410-01-504-0-141009-009	\$3,444	\$3,444	\$3,444	\$3,444	
	Non Tech Salaries	1410	hourly	40-420-01-504-0-141001-001	\$589	\$545	\$545	\$545	Plus \$44
	Benefits	1410	hourly	40-420-01-504-0-141009-009	\$205	\$190	\$190	\$190	plus \$15
	Non Tech Salaries	1410	hourly	40-425-01-504-0-141001-001	\$2,769	\$2,545	\$2,545	\$2,545	plus \$224
	Technical Salaries	1410	hourly	40-425-01-504-0-141002-001	\$16,590	\$16,590	\$16,590	\$16,590	plus \$981
	Benefits	1410	hourly	40-425-01-504-0-141009-009	\$6,597	\$6,597	\$6,597	\$6,597	plus \$336 + \$77
	Benefits	1410	hourly	50-010-01-504-0-141009-009	\$323	\$323	\$323	\$323	
	Resident Initiatives Salaries	1408	hourly	50-581-01-504-0-140800-001	\$21,565	\$19,880	\$19,880	\$19,880	plus \$1685
	Janitorial Training Program	1408	lump sum	50-581-01-504-0-140800-514	\$11,328	\$12,600	\$12,600	\$12,600	
	Resident Initiatives Benefits	1408	lump sum	50-581-01-504-0-140809-009		\$5,536	\$5,536	\$5,536	
	Resident Initiatives Benefits	1408	hourly	50-581-01-504-0-141009-009	\$7,546	\$1,433	\$1,433	\$1,433	plus \$577
	Roosevelt furnace/ductwork replacement engineering \$	1430	NA		\$0	\$0	\$0	\$0	Defer to future years
	<b>AMP 504 Subtotal</b>				<b>\$182,638</b>	<b>\$192,412</b>	<b>\$192,412</b>	<b>\$192,412</b>	\$0
<b>AMP 505</b>	ACOP Costs	1406	lump sum	14-010-35-505-0-140600-004	\$5,708	\$6,110	\$6,110	\$6,110	
Mt. Airy, Valley	ACOP Salaries	1406	lump sum	14-010-35-505-0-140600-008	\$96,911	\$106,597	\$106,597	\$106,597	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150109						2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Total Actual Cost 2009		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
MN 1-3, 6	Audit	1411	lump sum	20-210-01-505-0-141100-000	\$359	\$359	\$359	\$359	
	Computer hardware	1408	lump sum	20-215-01-505-0-140800-599	\$1,228	\$1,227	\$1,227	\$1,227	
	Computer hardware	1408	lump sum	20-215-01-505-0-140803-599	\$946	\$946	\$946	\$946	
	Non Tech Salaries	1410	hourly	40-010-01-505-0-141001-001	\$1,066	\$985	\$985	\$985	plus \$81
	Benefits	1410	hourly	40-010-01-505-0-141009-009	\$374	\$346	\$346	\$346	plus \$28
	Misc. engineering fees	1430	lump sum	40-380-01-505-2-143001-551		\$71	\$71	\$71	
	Drawings and printing	1430	lump sum	40-350-01-505-0-143019-554	\$608	\$608	\$608	\$608	
	Benefits	1410	hourly	40-410-01-505-0-141009-009	\$4,363	\$4,363	\$4,363	\$4,363	
	Asbestos testing	1430	lump sum	40-350-01-505-2-143001-580	\$265	\$1,092	\$1,092	\$1,092	
	Non Tech Salaries	1410	hourly	40-420-01-505-0-141001-001	\$1,145	\$1,059	\$1,059	\$1,059	plus \$86
	Benefits	1410	hourly	40-420-01-505-0-141009-009	\$402	\$372	\$372	\$372	plus \$30
	Non Tech Salaries	1410	hourly	40-425-01-505-0-141001-001	\$5,379	\$4,944	\$4,944	\$4,944	plus \$435
	Technical Salaries	1410	hourly	40-425-01-505-0-141002-001	\$58,094	\$58,093	\$58,093	\$58,093	plus \$5716
	Benefits	1410	hourly	40-425-01-505-0-141009-009	\$22,308	\$22,308	\$22,308	\$22,308	plus \$1957 + \$149
	Benefits	1410	hourly	50-010-01-505-0-141009-009	\$323	\$323	\$323	\$323	
	Manager's Discretionary Paint Fund	1406	3 DU	50-581-01-505-0-140600-595	\$20,660	\$24,435	\$24,435	\$21,125	
	Resident Initiatives Salaries	1408	hourly	50-581-01-505-0-140800-001	\$51,647	\$47,471	\$47,471	\$47,471	plus \$4176
	Resident Initiatives Benefits	1408	hourly	50-581-01-505-0-140809-009		\$13,169	\$13,169	\$13,169	
	Resident Initiatives Benefits	1408	hourly	50-581-01-505-0-141009-009	\$18,077	\$3,479	\$3,479	\$3,479	plus \$1429
	Roof repairs	1460	lump sum	40-350-01-505-2-146000-612		\$700	\$700	\$0	
	Mt. Airy Hi-Rise -repair/tuckpoint brick on hi-rise	1460	1 bldg	40-350-01-505-2-146000-588	\$1,068,145	\$1,068,493	\$1,068,493	\$457,520	See additional 2008 \$
	Mt. Airy Hi-Rise carbon monoxide sensor installation	1460	1 bldg	40-350-01-505-0-146000-640	\$36,403	\$36,403	\$36,403	\$36,403	
	Mt. Airy Hi-Rise - brick engineering fees	1430	1 bldg		\$0	\$0	\$0	\$0	See 2008 \$
	Mt. Airy family ductwork replacement engineering \$	1430	272 du		\$0	\$0	\$0	\$0	Defer to future years
	Mt. Airy hi-rise - roof replacement engineering \$	1430	1 bldg	40-350-01-505-2-143001-612	\$0	\$0	\$0	\$0	See 2010 CFP replacemt \$
	Mt. Airy family area rock faced block repairs	1460	1 site		\$0	\$0	\$0	\$0	See additional 2008 \$
	<b>AMP 505 Subtotal</b>				<b>\$1,394,411</b>	<b>\$1,403,953</b>	<b>\$1,403,953</b>	<b>\$788,970</b>	\$614,983
<b>AMP 506</b>	ACOP Costs	1406	lump sum	14-010-35-506-2-140600-004	\$6,665	\$7,570	\$7,570	\$7,570	
Wabasha &	Audit	1411	lump sum	20-210-01-506-0-141100-000	\$156	\$156	\$156	\$156	
Exchange Hi-Rises	Computer hardware	1408	lump sum	20-215-01-506-0-140800-599	\$533	\$533	\$533	\$533	
MN 1-17 & 19	Computer hardware	1408	lump sum	20-215-01-506-0-140803-599	\$1,788	\$1,788	\$1,788	\$1,788	
	Non Tech Salaries	1410	hourly	40-010-01-506-0-141001-001	\$906	\$837	\$837	\$837	plus \$69

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150109						2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Total Actual Cost 2009		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Benefits	1410	hourly	40-010-01-506-0-141009-009	\$317	\$293	\$293	\$293	plus \$24
	Advertising Bids	1410	lump sum	40-010-01-506-0-141019-000	\$1,253	\$1,253	\$1,253	\$1,253	
	Drawings and printing	1430	lump sum	40-350-01-506-0-143019-554	\$801	\$801	\$801	\$801	
	Drawings and printing	1430	lump sum	40-350-01-506-1-143019-554	\$1,009	\$1,009	\$1,009	\$1,009	
	Engineering costs, Braun Intertec	1430	lump sum	40-380-01-506-2-143001-551		\$71	\$71	\$71	
	Exchange caulking testing	1430	lump sum	40-350-01-506-2-143001-579	\$750	\$750	\$750	\$750	
	Wabasha hi-rise sprinkler installation costs	1460	lump sum	40-350-01-506-2-146000-585	\$236,993	\$236,993	\$236,993	\$236,852	
	Benefits	1410	hourly	40-410-01-506-0-141009-009	\$691	\$691	\$691	\$691	
	Non Tech Salaries	1410	hourly	40-420-01-506-0-141001-001	\$499	\$460	\$460	\$460	plus \$38
	Benefits	1410	hourly	40-420-01-506-0-141009-009	\$174	\$161	\$161	\$161	plus \$13
	Non Tech Salaries	1410	hourly	40-425-01-506-0-141001-001	\$2,337	\$2,148	\$2,148	\$2,148	plus \$189
	Technical Salaries	1410	hourly	40-425-01-506-0-141002-001	\$20,898	\$20,899	\$20,899	\$20,899	plus \$1298
	Benefits	1410	hourly	40-425-01-506-0-141009-009	\$7,954	\$7,954	\$7,954	\$7,954	plus \$444 + \$65
	Replace Wabasha Fire Alarm	1460	1 bldg	40-350-01-506-2-146000-559	\$110,532	\$110,532	\$110,532	\$110,532	
	Manager's Discretionary Paint fund	1460	1 apt	50-581-01-506-0-140600-595	\$1,600	\$1,600	\$1,600	\$1,600	
	AC condensor replacements at Exchange & Wabasha	1470	1 bldg	40-350-01-506-2-147000-580	\$38,891	\$38,891	\$38,891	\$0	
	Wabasha roof mounted HVAC replacement	1470	1 bldg	40-350-01-506-2-147000-003	\$2,673	\$2,673	\$2,673	\$2,673	TNC from 707
	<b>AMP 507 Subtotal</b>				<b>\$437,420</b>	<b>\$438,063</b>	<b>\$438,063</b>	<b>\$399,031</b>	\$39,032
<b>AMP 507</b>	ACOP Costs	1406	lump sum	14-010-35-507-2-140600-004	\$3,940	\$4,430	\$4,430	\$4,430	
Neill, Ravoux, Central	Manager's Discretionary Painting fund	1406	lump sum	50-581-01-507-0-140600-595	\$1,555	\$1,555	\$1,555	\$1,555	
	Audit	1411	lump sum	20-210-01-507-0-141100-000	\$298	\$298	\$298	\$298	
MN 1-7, 16 & 5	Computer Costs	1408	lump sum	20-215-01-507-0-140801-599	\$1,020	\$1,020	\$1,020	\$1,020	
	Computer costs	1408	lump sum	20-215-01-507-0-140803-599	\$3,500	\$3,500	\$3,500	\$3,500	
	Window installation coordinator salaries	1408	hourly	50-581-08-507-2-140800-001	\$14,397	\$10,773	\$10,773	\$10,773	plus \$3624
	Window installation coordinator benefits	1408	hourly	50-581-08-507-2-141009-009	\$1,710	\$1,424	\$1,424	\$1,424	plus \$286
	Resident Liaison costs for window contracts	1408	lump sum	50-581-08-507-2-140800-515	\$625	\$775	\$775	\$775	
	Non Tech Salaries	1410	hourly	40-010-01-507-0-141001-001	\$1,589	\$1,468	\$1,468	\$1,468	plus \$121
	Benefits	1410	hourly	40-010-01-507-0-141009-009	\$555	\$514	\$514	\$514	plus \$41
	Advertising Bids	1410	lump sum	40-010-01-507-0-141019-000	\$2,036	\$2,036	\$2,036	\$2,036	
	Drawings and printing	1430	lump sum	40-350-01-507-0-143019-554	\$1,563	\$1,563	\$1,563	\$1,563	
	Advertising Bids	1410	lump sum	40-350-01-507-0-141019-000	\$85	\$85	\$85	\$85	
	Drawings and printing	1430	lump sum	40-350-01-507-0-143019-554	\$3,768	\$3,768	\$3,768	\$3,768	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150109						2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity			Total Actual Cost 2009		Comments/Status of Work	
				Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Funds Obligated 9/30/10		Funds Expended 9/30/10
	Benefits	1410	hourly	40-410-01-507-0-141009-009	\$1,212	\$1,212	\$1,212	\$1,212	
	Non Tech Salaries	1410	hourly	40-420-01-507-0-141001-001	\$952	\$880	\$880	\$880	plus \$72
	Benefits	1410	hourly	40-420-01-507-0-141009-009	\$333	\$308	\$308	\$308	plus \$25
	Non Tech Salaries	1410	hourly	40-425-01-507-0-141001-001	\$4,470	\$4,109	\$4,109	\$4,109	plus \$361
	Technical Salaries	1410	hourly	40-425-01-507-0-141002-001	\$40,984	\$40,984	\$40,984	\$40,984	plus \$2793
	Benefits	1410	hourly	40-425-01-507-0-141009-009	\$15,628	\$15,628	\$15,628	\$15,628	plus \$956 + \$124
	Benefits	1410	hourly	50-010-01-507-0-141009-009	\$1,600	\$1,600	\$1,600	\$1,600	
	Central Duplex misc. modernization costs (St. Anthony	1460	lump sum	40-350-01-507-1-146000-607	\$2,007	\$2,007	\$2,007	\$2,007	
	Lighting replacement touch up painting	1460	lump sum	40-350-01-507-2-146000-572	\$4,080	\$4,080	\$4,080	\$4,080	
	Engineering costs, Braun Intertec	1430	lump sum	40-380-01-507-2-143001-551		\$71	\$71	\$71	
	Asbestos testing for boiler replacements	1430	lump sum	40-350-01-507-2-143001-622	\$3,858	\$4,379	\$4,379	\$4,379	
	Window replacement engineering services	1430	lump sum	40-350-01-507-2-143001-579	\$43,700	\$43,699	\$43,699	\$33,300	
	Boiler system improvements	1430	lump sum	40-350-01-507-2-143001-580	\$7,058	\$8,983	\$8,983	\$8,078	
	Handicapped modifications (toilet seats)	1460	lump sum	40-350-01-507-2-146000-560	\$450	\$450	\$450	\$450	
	Replace west side duplex kitchen cabinets	1460	16 DU	40-350-01-507-1-146000-648	\$60,000	\$60,000	\$0	\$0	See additional \$60k 2008
	Cover west side duplex exterior trim	1460	16 DU	40-350-01-507-1-146000-649	\$60,000	\$60,000	\$0	\$0	See additional \$60k 2008
	Central Duplex exterior modernization CO costs	1460	12 DU	40-350-01-507-1-146000-551	\$0	\$13,823	\$0	\$0	See CFRG for add \$
	Ravoux hi-rise community room carpet replacement	1460	lump sum	40-350-01-507-2-146000-562		\$15,894	\$15,894	\$0	
	Central, Neill & Ravoux Hi-Rise lighting improv. CO #	1460	144 DU	40-350-01-507-2-146000-572	\$9,478	\$9,478			
	Central, Neill & Ravoux Hi-Rise window replacement	1460	220 DU	40-350-01-507-1-146000-579	\$587,451	\$594,893	\$594,893	\$461,006	See CFRG for add \$
	Central boiler room gas line replacement	1460	1 bldg	40-350-01-507-2-146000-622	\$946	\$946	\$946	\$946	
	Boiler room asbestos abatement	1470	1 bldg	40-350-01-507-2-147000-622	\$43,350	\$42,559	\$42,559	\$42,559	
	Ravoux hi-rise community room furniture	1475	220 DU	40-350-01-507-2-147503-003	\$50,620	\$50,620	\$50,620	\$0	
	Central duplex exterior mod AE fees	1430	12 DU	40-350-01-507-1-143001-551	\$3,500	\$3,500	\$3,500	\$3,500	Wende from 707
	<b>AMP 507 Subtotal</b>				<b>\$978,318</b>	<b>\$1,013,312</b>	<b>\$870,011</b>	<b>\$658,306</b>	\$211,705
	<b>AMP 508</b>								
	ACOP Costs	1406	lump sum	14-010-35-508-2-140600-004	\$6,495	\$7,615	\$7,615	\$7,615	
Cleveland, Montreal & Dunedin	ACOP Salaries	1406	lump sum	14-010-35-508-0-140600-008	\$96,912	\$106,598	\$106,598	\$106,598	
	Audit	1411	lump sum	20-210-01-508-0-141100-000	\$338	\$338	\$338	\$338	
MN 1-11, 18 & 9	Computer Costs	1408	lump sum	20-215-01-508-0-140801-599	\$1,157	\$1,156	\$1,156	\$1,156	
	Window installation coordinator salaries	1408	hourly	50-581-08-508-2-140800-001	\$14,874	\$11,152	\$11,152	\$11,152	plus \$3722
	Window installation coordinator benefits	1408	hourly	50-581-08-508-2-141009-009	\$4,930	\$1,434	\$1,434	\$1,434	plus \$292
	Computer Costs	1408	lump sum	20-215-01-508-0-140803-599	\$2,252	\$2,252	\$2,252	\$2,252	

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150109						2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Total Actual Cost 2009		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Non Tech Salaries	1410	hourly	40-010-01-508-0-141001-001	\$1,611	\$1,487	\$1,487	\$1,487	plus \$123
	Benefits	1410	hourly	40-010-01-508-0-141009-009	\$563	\$521	\$521	\$521	plus \$42
	Advertising Bids	1410	lump sum	40-010-01-508-0-141019-000	\$2,134	\$2,134	\$2,134	\$2,134	
	Drawings and printing	1430	lump sum	40-010-01-508-0-143019-554	\$1,437	\$1,437	\$1,437	\$1,437	
	Advertising Bids	1410	hourly	40-350-01-508-0-141019-000	\$85	\$85	\$85	\$85	
	Drawings and printing	1430	lump sum	40-350-01-508-0-143019-554	\$1,877	\$1,877	\$1,877	\$1,877	
	Boiler system improvement asbestos testing	1430	lump sum	40-350-01-508-2-143001-580	\$5,685	\$6,705	\$6,705	\$6,705	
	Benefits	1410	hourly	40-410-01-508-0-141009-009	\$1,942	\$1,942	\$1,942	\$1,942	
	Non Tech Salaries	1410	hourly	40-420-01-508-0-141001-001	\$1,079	\$998	\$998	\$998	plus \$81
	Benefits	1410	hourly	40-420-01-508-0-141009-009	\$377	\$349	\$349	\$349	plus \$28
	Non Tech Salaries	1410	hourly	40-425-01-508-0-141001-001	\$5,070	\$4,660	\$4,660	\$4,660	plus \$410
	Technical Salaries	1410	hourly	40-425-01-508-0-141002-001	\$49,336	\$49,336	\$49,336	\$49,336	plus \$3833
	Benefits	1410	hourly	40-425-01-508-0-141009-009	\$18,845	\$18,845	\$18,845	\$18,845	plus \$1312 + \$140
	Benefits	1410	hourly	50-010-01-508-0-141009-009	\$1,991	\$1,991	\$1,991	\$1,991	
	Resident Initiatives Salaries	1408	hourly	50-581-01-508-0-140800-001	\$13,999	\$13,146	\$13,146	\$13,146	plus \$853
	Janitorial Training Program	1408	lump sum	50-581-01-508-0-140800-514	\$3,247	\$3,711	\$3,711	\$3,711	
	Window resident liaisons	1408	lump sum	50-581-08-508-2-140800-515	\$675	\$900	\$900	\$900	
	Resident Initiatives Benefits	1408	lump sum	50-581-01-508-0-140809-009		\$3,500	\$3,500	\$3,500	
	Resident Intiatives Benefits	1408	hourly	50-581-08-508-0-141009-009	\$1,727	\$1,138	\$1,138	\$1,138	plus \$293
	Engineering costs, Braun Intertec	1430	lump sum	40-380-01-508-2-143001-551		\$71	\$71	\$71	
	Window testing	1430	lump sum	40-350-01-508-2-143001-579	\$34,900	\$34,899	\$34,899	\$12,401	
	Asbestos testing for boiler replacements	1430	lump sum	40-350-01-508-2-143001-622	\$3,858	\$3,842	\$3,842	\$3,842	
	Hi-Rise brick repair engineering fees	1430	lump sum	40-350-01-508-2-143001-639	\$421	\$421	\$421	\$0	
	Montreal hi-rise DU countertop adj. For refrigerators	1460	lump sum	40-350-01-508-2-146000-578	\$4,990	\$4,990	\$4,990	\$4,990	
	Storage pods for hi-rise window replacement	1460	lump sum	40-350-01-508-2-146000-579	\$12,347	\$14,260	\$14,260	\$7,662	
	Phase III Dunedin Hi-Rise brick repair	1460	1 bldg	40-350-01-508-2-146000-588	\$280,648	\$280,648	\$0	\$0	
	Repair Dunedin family unit 2nd floor overhangs	1460	15 DU	40-350-01-508-1-146000-636	\$0	\$0	\$0	\$0	Deferred to future years
	Cleveland Hi-Rise exterior repairs	1460	1 bldg		\$0	\$0	\$0	\$0	Work completed w/ other \$
	Boiler room improvements	1470	lump sum	40-350-01-508-2-147000-580	\$18,815	\$18,815	\$18,815	\$18,815	
	Boiler room asbestos abatement	1470	lump sum	40-350-01-508-2-147000-622	\$18,720	\$10,610	\$10,610	\$10,610	
	Dunedin family unit brick wing wall corrections	1460	22 bldgs	40-350-01-508-1-146000-588	\$0	\$0	\$0	\$0	Deferred to future years
	Dunedin family mansard roof shingle replacement	1460	22 bldgs	40-350-01-508-1-146000-610	\$0	\$0	\$0	\$0	Deferred to future years

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150109						2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Total Actual Cost 2009		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
<b>AMP 508 Subtotal</b>					<b>\$613,337</b>	<b>\$613,863</b>	<b>\$333,215</b>	<b>\$303,698</b>	\$29,517
<b>AMP 509</b>	ACOP Costs	1406	lump sum	14-010-35-509-3-140600-004	\$292	\$292	\$292	\$292	
Scattered Sites	Audit costs	1411	lump sum	20-210-01-509-0-141100-000	\$214	\$214	\$214	\$214	
MN 1-23-37	Computer Costs	1408	lump sum	20-215-01-509-0-140801-599	\$730	\$730	\$730	\$730	
	Computer Costs	1408	lump sum	20-215-01-509-0-140803-599	\$560	\$560	\$560	\$560	\$590,000
	Scattered sites concrete replacement	1406	lump sum	40-350-01-509-3-140600-628	\$3,056	\$6,557	\$6,557	\$6,557	\$590,000
	Scattered sites exterior surfaces	1460	lump sum	40-350-01-509-3-146000-639	\$50,000	\$55,943	\$55,943	\$46,363	\$572,347
	Non Tech Salaries	1410	hourly	40-420-01-509-0-141001-001	\$681	\$630	\$630	\$630	plus \$51
	Benefits	1410	hourly	40-420-01-509-0-141009-009	\$239	\$221	\$221	\$221	plus \$18
	Non Tech Salaries	1410	hourly	40-425-01-509-0-141001-001	\$3,201	\$2,942	\$2,942	\$2,942	plus \$259
	Technical Salaries	1410	hourly	40-425-01-509-0-141002-001	\$19,542	\$19,542	\$19,542	\$19,542	plus \$1201
	Benefits	1410	hourly	40-425-01-509-0-141009-009	\$7,763	\$7,763	\$7,763	\$7,763	plus \$411 + \$89
	P-90 work (roofs, windows, siding, driveways, etc.)	1406	50 DU	40-350-01-509-3-140600-639	\$5,000	\$0	\$0	\$0	
	Engineering costs, Braun Intertec	1430	lump sum	40-380-01-509-3-143001-551		\$71	\$71	\$71	
	Deferred modernization	1460	50 DU	40-350-01-509-3-146000-639	\$50,000	\$8,720	\$8,720	\$3,820	
	Handicapped modifications	1460	1 DU	40-350-01-509-3-146000-560	\$5,000	\$1,877	\$1,877	\$1,877	
	Window replacement	1460	1 DU	40-350-01-509-3-146000-641	\$2,500	\$1,553	\$1,553	\$1,553	
	Modernization on vacancy	1406	60 DU	40-350-01-509-3-140600-640	\$65,000	\$61,090	\$43,437	\$36,931	
	Scattered site operations costs	1406	60 DU	40-350-01-509-3-140600-641	\$375,000	\$424,994	\$424,994	\$378,128	
	Exterior improvements (Landscaping)	1406	4 DU	40-350-01-509-3-140600-643	\$31,444	\$29,266	\$29,266	\$26,570	
	Scattered site property site work (driveways, etc.)	1406	15 DU	40-350-01-509-3-140600-642	\$3,000	\$0	\$0	\$0	
<b>AMP 509 Subtotal</b>					<b>\$623,222</b>	<b>\$622,965</b>	<b>\$605,312</b>	<b>\$534,764</b>	\$70,548
Agency Wide	Capital Fund blueprints and drawing costs (\$3,500 orig	1430	lump sum	40-350-01-5xx-0-143019-554	\$0	\$0	\$0	\$0	\$9,443.25 expended 3/31/10
	Hi-Rise roof replacement engineering fees (\$0 original)	1430	lump sum		\$0	\$0	\$0	\$0	\$52,560
	Manager's Discretionary Paint Fund (\$125k original)	1406	50 DU	50-581-01-5xx-0-140600-595	\$0	\$0	\$0	\$0	Less \$4248 Neigh Coord.
	DU Handicapped mod per resident request (\$10k origi	1460	per req.	40-350-01-5xx-0-146000-560	\$7,500	\$5,000	\$0	\$0	2326
	Hi-Rise Masonry repair @ various sites (\$20k original)	1460	lump sum	40-350-01-5xx-2-146000-588	\$10,000	\$10,000	\$0	\$0	
	Moisture control and corrections (\$20k original)	1460	4 DU	40-350-01-5xx-0-146000-644	\$5,000	\$5,000	\$0	\$0	
	Miscellaneous hi-rise roof repairs/replacements (\$75k o	1460	lump sum	40-350-01-5xx-2-146000-612	\$15,000	\$15,000	\$0	\$0	Use \$ for survey, repairs
	Replace corridor carpet in 2 hi-rises (\$200k original)	1460	2 hi-rises	40-350-01-5xx-2-146000-562	\$200,000	\$200,000	\$0	\$0	
	Paint hi-rise hallways, doors & frames (\$100k original)	1460	3 hi-rises	40-350-01-5xx-2-146000-595	\$90,925	\$90,925	\$0	\$0	9075
	Carbon monoxide sensors (see above)	1460	480 DU	40-350-01-5xx-2-146000-640		\$0		\$0	\$36,075 expended above

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150109						2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Total Actual Cost 2009		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Replace hi-rise community room furniture (\$40k original)	1475	3 hi-rises	40-350-01-5xx-2-147503-003	\$0	\$0	\$0	\$0	Overbudget
	Replace/repair Hi-Rise boilers (\$200k original)	1470	lump sum	40-350-01-5xx-2-147000-580	\$110,796	\$110,796	\$0	\$0	\$89,204
<b>Agency Wide Subtotal</b>					<b>\$439,221</b>	<b>\$436,721</b>	<b>\$0</b>	<b>\$0</b>	
Management	Protective Services - ACOP (\$577,000 original)	1406	lump sum	14-010-35-5xx0-140600-004	\$149,896	\$106,492	\$106,492	\$0	\$470,508
Improvements	Computer software (\$50,000 original)	1408	lump sum	20-215-1-509-0-140801-599	\$41,453	\$41,482	\$41,482	\$0	\$8,518
	Computer hardware (\$100,000 original)	1408	lump sum	20-215-1-510-0-140803-599	\$43,240	\$43,240	\$43,240	\$0	\$56,760
	Resident Initiatives - salaries (\$114,296 original)	1408	hourly	50-581-01-5xx-0-140800-001	\$0	\$0	\$0	\$0	\$146,004
	Resident Initiatives - benefits (\$37,718 original)	1408	hourly	50-581-01-5xx-0-140800-009	\$0	\$0	\$0	\$0	\$36,828 total, \$890 under
	Resident Training and employment (\$5,000 original)	1408	as req.	50-581-01-5xx-0-140800-515	\$7,948	\$7,948	\$0	\$0	plus \$4248 Neigh. Coord.
	Interpreter fees	1408	hourly	50-581-19-5xx-0-140800-512	\$0	\$0	\$0	\$0	
	Security Training Program (\$30,000 original)	1408	lump sum	50-581-01-5xx-0-140800-513	\$10,000	\$0	\$0	\$0	
	Janitorial Training Program (\$125,000 original)	1408	lump sum	50-581-01-5xx-0-140800-514	\$25,000	\$3,714	\$91,957	\$0	\$33,043
<b>Subtotal Management Improvements (undistributed)</b>					<b>\$277,537</b>	<b>\$202,876</b>	<b>\$283,171</b>	<b>\$0</b>	
Administrative	Non Tech Salaries (\$170,558 original)	1410	hourly	10-010-01-5xx-0-141001-001	\$0	\$0	\$0	\$0	\$170,743
Costs	Non Tech Salaries	1410	hourly	10-010-01-510-0-141001-001	\$20,093	\$18,457	\$18,457	\$18,457	plus \$1636
	Non Tech Salaries	1410	hourly	11-220-01-510-0-141001-001	\$16,113	\$14,865	\$14,865	\$14,865	plus \$1247
	Non Tech Salaries	1410	hourly	13-010-01-510-0-141001-001	\$8,309	\$7,692	\$7,692	\$7,692	plus \$617
	Non Tech Salaries	1410	hourly	14-010-01-510-0-141001-001	\$5,631	\$5,221	\$5,221	\$5,221	plus \$410
	Non Tech Salaries	1410	hourly	20-210-01-510-0-141001-001	\$34,699	\$32,262	\$32,262	\$32,262	plus \$2437
	Non Tech Salaries	1410	hourly	20-215-01-510-0-141001-001	\$29,767	\$27,504	\$27,504	\$27,504	plus \$2264
	Non Tech Salaries	1410	hourly	40-010-01-510-0-141001-001	\$11,171	\$10,357	\$10,357	\$10,357	plus \$814
	Non Tech Salaries	1410	hourly	50-010-01-510-0-141001-001	\$20,689	\$19,140	\$19,140	\$19,140	plus \$602 + \$946
	Tech Salaries (\$339,419 original)	1410	hourly	40-425-01-5xx-0-141002-001	\$0	\$0	\$0	\$0	\$327,511
	Employee benefits (\$168,168 original)	1410	hourly	10-010-01-5xx-0-141009-009	\$0	\$0	\$0	\$0	\$222,343
	Employee benefits	1410	hourly	10-010-01-510-0-141009-009	\$6,479	\$6,479	\$6,479	\$6,479	plus \$560
	Employee benefits	1410	hourly	11-220-01-510-0-141009-009	\$5,210	\$5,210	\$5,210	\$5,210	plus \$427
	Employee benefits	1410	hourly	13-010-01-510-0-141009-009	\$2,696	\$2,696	\$2,696	\$2,696	plus \$211
	Employee benefits	1410	hourly	14-010-01-510-0-141009-009	\$1,818	\$1,818	\$1,818	\$1,818	plus \$140
	Employee benefits	1410	hourly	20-210-01-510-0-141009-009	\$11,306	\$11,306	\$11,306	\$11,306	plus \$834
	Employee benefits	1410	hourly	20-215-01-510-0-141009-009	\$9,647	\$9,647	\$9,647	\$9,647	plus \$775
	Employee benefits	1410	hourly	40-010-01-510-0-141009-009	\$3,631	\$3,631	\$3,631	\$3,631	plus \$279
	Employee benefits	1410	hourly	50-010-01-510-0-141009-009	\$6,703	\$6,703	\$6,703	\$6,703	plus \$206 + \$324

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP) (with salaries projected thru 9/30/10)**

**Part II: Supporting Pages**

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150109						Federal FY of Grant: <b>2009</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Account No. is 709....	Budget Rev. 8/30/10	Budget Rev. 9/30/10	Total Actual Cost 2009 Funds Obligated 9/30/10	Funds Expended 9/30/10	Comments/Status of Work
	Legal fees (\$2,000 original)	1410	lump sum	40-010-01-5xx-0-141004-000	\$0	\$0	\$0	\$0	
	Advertising Bids (\$5,500 original)	1410	lump sum	40-010-01-5xx-0-141019-000	\$0	\$0	\$0	\$0	\$7,251 expended 9/30/10
	Computer software (see balance above)	1406	lump sum	20-215-01-510-0-140600-599	\$0	\$0	\$0	\$0	
	Computer hardware (see balance above)	1408	lump sum	20-215-01-510-0-140803-599	\$40,535	\$40,535	\$40,535	\$40,535	
	Audit costs	1411	lump sum	20-210-01-5xx-0-141100-000	\$0	\$0	\$0	\$0	
	<b>Subtotal Administrative Costs (undistributed)</b>				<b>\$234,497</b>	<b>\$223,523</b>	<b>\$223,523</b>	<b>\$223,523</b>	\$0
	Contingency	1502	lump sum	40-350-01-5xx-0-150200-000	\$37,754	\$37,754	\$0	\$0	
	<b>Subtotal Contingency</b>				<b>\$37,754</b>	<b>\$37,754</b>	<b>\$0</b>	<b>\$0</b>	\$3,201,995
	<b>FFY 2009 Total CFP</b>				<b>\$7,870,804</b>	<b>\$7,870,804</b>	<b>\$6,781,522</b>	<b>\$4,041,292</b>	\$2,740,230
					<b>\$0</b>	<b>\$0</b>	<b>87.26%</b>	<b>51.35%</b>	\$461,765

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan  
American Recovery and Reinvestment Act of 2009 (ARRA) Part I: Formula Amount Summary**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number American Recovery & Reinvestment Act of 2009 - Formula ARRA Grant No: MN46S00150109	Federal FY of Grant: <b>ARRA 2009 Formula</b>
--	---	--

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: \_\_)

Performance and Evaluation Report for Period Ending: 9/30/10  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Actual Cost			
		Rev. 5/19/09	Rev. 9/30/10	Obligated 9/30/10	Expended 9/30/10
1	Total non-ARRA Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ -	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ -	\$ -	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ -	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ -	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 10,065,782	\$ 10,065,782	\$ 10,065,782	\$ 9,106,325
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ -	\$ -	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	1499 Development Activities	\$ -	\$ -	\$ -	\$ -
19	1501 Collateralization or Debt Service	\$ -	\$ -	\$ -	\$ -
20	1502 Contingency (may not exceed 8% of line 21)	\$ -	\$ -	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 10,065,782	\$ 10,065,782	\$ 10,065,782	\$ 9,106,325
22	Amount of line 21 Related to LBP Activities			\$ -	\$ -
23	Amount of line 21 Related to Section 504 compliance			\$ -	\$ -
24	Amount of line 21 Related to Security – Soft Costs			\$ -	\$ -
25	Amount of Line 21 Related to Security – Hard Costs			\$ -	\$ -
26	Amount of line 21 Related to Energy Conservation Measures			\$ -	\$ -

Signature of Executive Director _____	Date _____	Signature of Public Housing Director _____	Date _____
---------------------------------------	------------	--	------------



**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan  
American Recovery and Reinvestment Act of 2009 (ARRA) Part I: Competition Amp 507 Amount**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number American Recovery & Reinvestment Act of 2009 - ARRA Grant No: MN00100000709R	Federal FY of Grant: <b>ARRA 2009 Competition</b>
--	--	--

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1 - 2/24/10)  
 Performance and Evaluation Report for Period Ending: 9/30/10  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Actual Cost			
		Revised 8/30/10	Revised 9/30/10	Obligated 9/30/10	Expended 9/30/10
1	Total non-ARRA Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$ -		\$ -	\$ -
3	1408 Management Improvements	\$ -		\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ -		\$ -	\$ -
5	1411 Audit	\$ -		\$ -	\$ -
6	1415 Liquidated Damages	\$ -		\$ -	\$ -
7	1430 Fees and Costs	\$ -		\$ -	\$ -
8	1440 Site Acquisition	\$ -		\$ -	\$ -
9	1450 Site Improvement	\$ -		\$ -	\$ -
10	1460 Dwelling Structures	\$ 3,280,115	\$ 3,280,115	\$ 3,280,115	\$ 3,246,820
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -		\$ -	\$ -
12	1470 Nondwelling Structures	\$ -		\$ -	\$ -
13	1475 Nondwelling Equipment	\$ -		\$ -	\$ -
14	1485 Demolition	\$ -		\$ -	\$ -
15	1490 Replacement Reserve	\$ -		\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -		\$ -	\$ -
17	1495.1 Relocation Costs	\$ -		\$ -	\$ -
18	1499 Development Activities	\$ -		\$ -	\$ -
19	1501 Collateralization or Debt Service	\$ -		\$ -	\$ -
20	1502 Contingency (may not exceed 8% of line 21)	\$ -		\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 3,280,115	\$ 3,280,115	\$ 3,280,115	\$ 3,246,820
22	Amount of line 21 Related to LBP Activities			\$ -	\$ -
23	Amount of line 21 Related to Section 504 compliance			\$ -	\$ -
24	Amount of line 21 Related to Security – Soft Costs			\$ -	\$ -
25	Amount of Line 21 Related to Security – Hard Costs			\$ -	\$ -
26	Amount of line 21 Related to Energy Conservation Measures			\$ -	\$ -

Signature of Executive Director	Date	Signature of Public Housing Director	Date
---------------------------------	------	--------------------------------------	------



**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan  
American Recovery and Reinvestment Act of 2009 (ARRA) Part I: Competition Amp 508 Amount Summary**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number American Recovery & Reinvestment Act of 2009 - Competition ARRA Grant No: MN00100000809R	Federal FY of Grant: <b>ARRA 2009 Competition</b>
--	--	--

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1 -2/24/10)  
 Performance and Evaluation Report for Period Ending: 9/30/10  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Actual Cost			
		Revised 8/30/10	Revised 9/30/10	Obligated 9/30/10	Expended 9/30/10
1	Total non-ARRA Funds				
2	1406 Operations (may not exceed 20% of line 21)			\$ -	\$ -
3	1408 Management Improvements			\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)			\$ -	\$ -
5	1411 Audit			\$ -	\$ -
6	1415 Liquidated Damages			\$ -	\$ -
7	1430 Fees and Costs	\$ 189,500	\$ 190,585	\$ 190,585	\$ 179,863
8	1440 Site Acquisition			\$ -	\$ -
9	1450 Site Improvement			\$ -	\$ -
10	1460 Dwelling Structures	\$ 3,518,529	\$ 3,517,729	\$ 3,517,729	\$ 3,133,335
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 163,989	\$ 163,704	\$ 163,704	\$ 124,170
12	1470 Nondwelling Structures			\$ -	\$ -
13	1475 Nondwelling Equipment			\$ -	\$ -
14	1485 Demolition			\$ -	\$ -
15	1490 Replacement Reserve			\$ -	\$ -
16	1492 Moving to Work Demonstration			\$ -	\$ -
17	1495.1 Relocation Costs			\$ -	\$ -
18	1499 Development Activities			\$ -	\$ -
19	1501 Collateralization or Debt Service			\$ -	\$ -
20	1502 Contingency (may not exceed 8% of line 21)			\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 3,872,018	\$ 3,872,018	\$ 3,872,018	\$ 3,437,368
22	Amount of line 21 Related to LBP Activities			\$ -	\$ -
23	Amount of line 21 Related to Section 504 compliance			\$ -	\$ -
24	Amount of line 21 Related to Security – Soft Costs			\$ -	\$ -
25	Amount of Line 21 Related to Security – Hard Costs			\$ -	\$ -
26	Amount of line 21 Related to Energy Conservation Measures			\$ -	\$ -

Signature of Executive Director	Date	Signature of Public Housing Director	Date
---------------------------------	------	--------------------------------------	------



**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan  
Capital Fund Program (CFP) Part I: Summary**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number Capital Fund Program Grant No: MN46P00150110	Federal FY of Grant: 2010
--	--	------------------------------

Original Annual Statement   Reserve for Disasters/ Emergencies   Revised Annual Statement  
Performance and Evaluation Report for Period Ending:   Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Actual Cost				
		Original Budget Amount	Revised 9/30/10	%	Obligated 9/30/10	Expended 9/30/10
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	\$ 735,000	\$ 735,000	9.43%	\$ 613,060	\$ 875
3	1408 Management Improvements	\$ 462,014	\$ 462,014	5.93%	\$ 307,014	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 348,489	\$ 348,489	4.47%	\$ 342,989	\$ -
5	1411 Audit	\$ 2,500	\$ 2,500	0.03%	\$ 2,500	\$ -
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 946,075	\$ 946,075	12.14%	\$ 186,175	\$ -
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ 40,000	\$ 40,000	0.51%	\$ -	\$ -
10	1460 Dwelling Structures	\$ 4,987,662	\$ 4,987,662	64.02%	\$ 1,248,242	\$ -
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 200,000	\$ 200,000	2.57%	\$ -	\$ -
12	1470 Nondwelling Structures	\$ -	\$ -	0.00%	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 36,583	\$ 36,583	0.47%	\$ 2,834	\$ 2,834
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency (may not exceed 8% of line 21)	\$ 32,917	\$ 32,917	0.42%	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 7,791,240	\$ 7,791,240	100.00%	\$ 2,702,814	\$ 3,709
22	Amount of line 21 Related to LBP Activities	\$ 75,000	\$ 75,000			
23	Amount of line 21 Related to Section 504 compliance	\$ 50,000	\$ 50,000			
24	Amount of line 21 Related to Security – Soft Costs	\$ 500,000	\$ 500,000			
25	Amount of Line 21 Related to Security – Hard Costs	\$ 15,000	\$ 15,000			
26	Amount of line 21 Related to Energy Conservation	\$ 75,000	\$ 75,000			

Signature of PHA Executive Director _____ Date _____	Signature of HUD Public Housing Director _____ Date _____
--	---

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages (revised per 9/22/10 Board input)**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150110						Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity			Total Actual Cost	Comments/Status of Work		
				Acct. Number is 710...	Original Budget Amount Revised to	Revised 9/30/10	Funds Obligated 9/30/10	Funds Expended 9/30/10	
<b>AMP 501</b>	ACOP (A Community Outreach Policing)	1406	LS	14-010-35-501-1-140600-008	\$152,500	\$152,500	\$152,500		\$610,000 total budget
<b>McDonough</b>	Manager's Discretionary Painting fund	1406	LS	50-581-01-501-1-140600-595	\$17,063	\$17,063	\$875	\$875	\$125,000 total budget
<b>MN 1-1, 4, 8A</b>	Resident Initiatives - salaries	1408	LS	50-581-01-501-1-140800-001	\$28,574	\$28,574	\$28,574		\$114,296 total budget
total PHA units	Resident Initiatives - benefits	1408	LS	50-581-01-501-1-140800-009	\$9,430	\$9,430	\$9,430		\$37,718 total budget
0.136502707	Security training program	1408	LS	50-581-01-501-1-140800-513	\$4,095	\$4,095	\$4,095		\$30,000 total budget
Total congregate	Janitorial training program	1408	LS	50-581-01-501-1-140800-514	\$17,063	\$17,063	\$17,063		\$125,000 total budget
0.447530864	Resident training and employment	1408	LS	50-581-01-501-1-140800-515	\$683	\$683			\$5,000 total budget
Total family	Computer software	1408	LS	20-215-01-501-1-140800-599	\$6,825	\$6,825			\$50,000 total budget
0.340975897	Computer hardware	1408	LS	20-215-01-501-1-140803-599	\$13,650	\$13,650			\$100,000 total budget
Portion of work	Management Fee - salaries	1410	LS	xx-xxx-01-501-1-141000-001	\$31,837	\$31,837	\$31,837		\$342,989 total budget * .68
\$35,963	Management Fee - benefits	1410	LS	xx-xxx-01-501-1-141000-009	\$14,982	\$14,982	\$14,982		\$342,989 total budget * .32
	Advertising costs	1410	LS	40-010-01-501-1-141019-000	\$751	\$751			\$5500 total budget
	Audit costs	1411	LS	20-210-01-501-1-141100-000	\$341	\$341	\$341		\$2500 total budget
	Capital fund blueprints & drawing costs	1430	LS	40-350-01-501-1-143019-554	\$478	\$478			\$3500 total budget
	DU handicapped modifications per resident request	1460	LS	40-350-01-501-2-146000-560	\$2,048	\$2,048			\$15,000 total budget
	Moisture control & correction	1460	LS	40-350-01-501-1-146000-644	\$6,820	\$6,820			\$20,000 total budget
	Replace community room furniture	1475	LS	40-350-01-501-2-147503-003	\$5,460	\$5,460			\$40,000 total budget
	Construction Administration - salaries	1460	LS	40-425-01-501-1-146000-001	\$1,411	\$1,411	\$1,411		\$325,000 total budget x .68
	Construction Administration - benefits	1460	LS	40-425-01-501-1-146000-009	\$664	\$664	\$664		\$325,000 total budget x .32
					\$314,673	\$314,673	\$261,771	\$875	
<b>AMP 502</b>	Manager's Discretionary Painting fund	1406	LS	50-581-01-502-2-140600-595	\$14,150	\$14,150			
<b>Hamline, Front &amp; Seal Hi-Rises</b>	Security training program	1408	LS	50-581-01-502-2-140800-513	\$3,396	\$3,396	\$3,396		
	Janitorial training program	1408	LS	50-581-01-502-2-140800-514	\$14,150	\$14,150	\$14,150		
<b>MN 1-26, 15 &amp; 27</b>	Resident training and employment	1408	LS	50-581-01-502-2-140800-515	\$566	\$566			
	Computer software	1408	LS	20-215-01-502-2-140800-599	\$5,660	\$5,660			
0.113203107	Computer hardware	1408	LS	20-215-01-502-2-140803-599	\$11,320	\$11,320			
	Management Fee - salaries	1410	LS	xx-xxx-01-502-2-141000-001	\$26,403	\$26,403	\$26,403		
0.18877551	Management Fee - benefits	1410	LS	xx-xxx-01-502-2-141000-009	\$12,425	\$12,425	\$12,425		
	Advertising costs	1410	LS	40-010-01-502-2-141019-000	\$623	\$623			
\$1,004,590	Audit costs	1411	LS	20-210-01-502-2-141100-000	\$283	\$283	\$283		
	Lead based paint testing in hi-rises	1430	LS	40-350-01-502-2-143001-558	\$10,585	\$10,585	\$10,585		
	Capital fund blueprints & drawing costs	1430	LS	40-350-01-502-2-143019-554	\$396	\$396			
	DU handicapped modifications per resident request	1460	LS	40-350-01-502-2-146000-560	\$1,698	\$1,698			

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages (revised per 9/22/10 Board input)**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150110						Federal FY of Grant: 2010	
Public Housing Agency of the City of St. Paul									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity				Total Actual Cost		Comments/Status of Work
				Acct. Number is 710...	Original Budget Amount Revised to	Revised 9/30/10	Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Replace hi-rise corridor carpet	1460	LS	40-350-01-502-2-146000-562	\$37,755	\$37,755			
	Repair / replace Hi-Rise boiler equipment	1460	LS	40-350-01-502-2-146000-580	\$37,755	\$37,755			
	Replace Hamline Hi-Rise fire alarm / install sprinkle	1460	1 bldg	40-350-01-502-2-146000-585	\$868,100	\$868,100	\$868,100		
	Hi-Rise masonry repair	1460	LS	40-350-01-502-2-146000-588	\$3,776	\$3,776			
	Paint hi-rise hallways, doors and frames	1460	LS	40-350-01-502-2-146000-595	\$18,878	\$18,878			
	Miscellaneous hi-rise roof repair costs	1460	LS	40-350-01-502-2-146000-612	\$14,158	\$14,158			
	Replace hi-rise community room furniture	1475	LS	40-350-01-502-2-147503-003	\$4,528	\$4,528			
	Construction Administration - salaries	1460	LS	40-425-01-502-2-146000-001	\$39,410	\$39,410	\$39,410		
	Construction Administration - benefits	1460	LS	40-425-01-502-2-146000-009	\$18,546	\$18,546	\$18,546		
	Hamline Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
	Front Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
	Seal Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
					\$1,144,561	\$1,144,561	\$993,298	\$0	
<b>AMP 503</b>	Manager's Discretionary Painting fund	1406	LS	50-581-01-503-0-140600-595	\$16,298	\$16,298			
<b>Iowa, Edgerton &amp; Wilson Hi-Rises</b>	Security training program	1408	LS	50-581-01-503-0-140800-513	\$3,912	\$3,912	\$3,912		
<b>MN 1-13, 14 &amp; 24</b>	Janitorial training program	1408	LS	50-581-01-503-0-140800-514	\$16,298	\$16,298	\$16,298		
	Resident training and employment	1408	LS	50-581-01-503-0-140800-515	\$652	\$652			
	Computer software	1408	LS	20-215-01-503-0-140800-599	\$6,519	\$6,519			
0.13038362	Computer hardware	1408	LS	20-215-01-503-0-140803-599	\$13,038	\$13,038			
	Management Fee - salaries	1410	LS	xx-xxx-01-503-0-141000-001	\$30,410	\$30,410	\$30,410		
0.217425432	Management Fee - benefits	1410	LS	xx-xxx-01-503-0-141000-009	\$14,310	\$14,310	\$14,310		
	Advertising costs	1410	LS	40-010-01-503-0-141019-000	\$717	\$717			
\$850,905	Audit costs	1411	LS	20-210-01-503-0-141100-000	\$326	\$326	\$326		
	Wilson Hi-Rise elevator modernization engineering	1430	2 elev.	40-350-01-503-2-143001-552	\$36,000	\$36,000			
	Lead based paint testing in hi-rises	1430	LS	40-350-01-503-2-143001-558	\$12,191	\$12,191	\$12,191		
	Capital fund blueprints & drawing costs	1430	LS	40-350-01-503-0-143019-554	\$456	\$456			
	Wilson Hi-Rise elevator modernization	1460	LS	40-350-01-503-2-146000-552	\$450,000	\$450,000			
	DU handicapped modifications per resident request	1460	LS	40-350-01-503-2-146000-560	\$1,956	\$1,956			
	Replace hi-rise corridor carpet	1460	LS	40-350-01-503-2-146000-562	\$43,485	\$43,485			
	Repair / replace Hi-Rise boiler equipment	1460	LS	40-350-01-503-2-146000-580	\$43,485	\$43,485			
	Hi-Rise masonry repair	1460	LS	40-350-01-503-2-146000-588	\$4,349	\$4,349			
	Paint hi-rise hallways, doors and frames	1460	LS	40-350-01-503-2-146000-595	\$21,743	\$21,743			
	Miscellaneous hi-rise roof repair costs	1460	LS	40-350-01-503-2-146000-612	\$16,307	\$16,307			

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages (revised per 9/22/10 Board input)**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150110						2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Acct. Number is 710...	Original Budget Amount Revised to	Revised 9/30/10	Total Actual Cost		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Iowa & Wilson Hi-Rise toilet replacements	1460	1 bldg	40-350-01-503-2-146000-650	\$207,700	\$207,700			
	Iowa Hi-Rise - replace refrigerators	1465	1 bldg	40-350-01-503-2-146500-000	\$62,270	\$62,270			
	Replace hi-rise community room furniture	1475	LS	40-350-01-503-2-147503-003	\$5,215	\$5,215			
	Construction Administration - salaries	1460	LS	40-425-01-503-0-146000-001	\$35,949	\$35,949	\$35,949		
	Construction Administration - benefits	1460	LS	40-425-01-503-0-146000-009	\$16,917	\$16,917	\$16,917		
	Iowa Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
	Wilson Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
	Edgerton Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
					\$1,060,503	\$1,060,503	\$130,313	\$0	
<b>AMP 504</b>	ACOP (A Community Outreach Policing)	1406	LS	14-010-35-504-1-140600-008	\$152,500	\$152,500	\$152,500		
<b>Roosevelt Homes</b>	Manager's Discretionary Painting fund	1406	LS	50-581-01-504-1-140600-595	\$9,237	\$9,237			
<b>MN 1-2</b>	Resident Initiatives - salaries	1408	LS	50-581-01-504-1-140800-001	\$28,574	\$28,574	\$28,574		
	Resident Initiatives - benefits	1408	LS	50-581-01-504-1-140800-009	\$9,430	\$9,430	\$9,430		
0.073899741	Security training program	1408	LS	50-581-01-504-1-140800-513	\$2,217	\$2,217	\$2,217		
	Janitorial training program	1408	LS	50-581-01-504-1-140800-514	\$9,237	\$9,237	\$9,237		
0.242283951	Resident training and employment	1408	LS	50-581-01-504-1-140800-515	\$369	\$369			
	Computer software	1408	LS	20-215-01-504-1-140800-599	\$3,695	\$3,695			
0.184597296	Computer hardware	1408	LS	20-215-01-504-1-140803-599	\$7,390	\$7,390			
	Management Fee - salaries	1410	LS	xx-xxx-01-504-1-141000-001	\$17,236	\$17,236	\$17,236		
\$122,942	Management Fee - benefits	1410	LS	xx-xxx-01-504-1-141000-009	\$8,111	\$8,111	\$8,111		
	Advertising costs	1410	LS	40-010-01-504-1-141019-000	\$406	\$406			
	Audit costs	1411	LS	20-210-01-504-1-141100-000	\$185	\$185	\$185		
	Capital fund blueprints & drawing costs	1430	LS	40-350-01-504-1-143019-554	\$259	\$259			
	DU handicapped modifications per resident request	1460	LS	40-350-01-504-1-146000-560	\$1,108	\$1,108			
	Family Area Painting	1460	LS	40-350-01-504-1-146000-595	\$103,473	\$103,473			
	Moisture Control & Correction	1460	LS	40-350-01-504-1-146000-644	\$3,692	\$3,692			
	Replace community room furniture	1475	LS	40-350-01-504-1-147503-003	\$2,956	\$2,956			
	Construction Administration - salaries	1460	LS	40-425-01-504-1-146000-001	\$5,194	\$5,194	\$5,194		
	Construction Administration - benefits	1460	LS	40-425-01-504-1-146000-009	\$2,444	\$2,444	\$2,444		
					\$367,714	\$367,714	\$235,128	\$0	
<b>AMP 505</b>	ACOP (A Community Outreach Policing)	1406	LS	14-010-35-505-0-140600-008	\$152,500	\$152,500	\$152,500		
<b>Mt. Airy Family,</b>	Manager's Discretionary Painting fund	1406	LS	50-581-01-505-0-140600-595	\$17,945	\$17,945	\$2,185		
<b>Mt. Airy &amp; Valley</b>	Resident Initiatives - salaries	1408	LS	50-581-01-505-0-140800-001	\$28,574	\$28,574	\$28,574		

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages (revised per 9/22/10 Board input)**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150110						2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Acct. Number is 710...	Original Budget Amount Revised to	Revised 9/30/10	Total Actual Cost		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
<b>hi-rises</b>	Resident Initiatives - benefits	1408	LS	50-581-01-505-0-140800-009	\$9,430	\$9,430	\$9,430		
<b>MN 1-3, 6, 8b &amp;</b>	Security training program	1408	LS	50-581-01-505-0-140800-513	\$4,307	\$4,307	\$4,307		
	Janitorial training program	1408	LS	50-581-01-505-0-140800-514	\$17,945	\$17,945	\$17,945		
0.143563191	Resident training and employment	1408	LS	50-581-01-505-0-140800-515	\$718	\$718			
	Computer software	1408	LS	20-215-01-505-0-140800-599	\$7,178	\$7,178			
0.229938272	Computer hardware	1408	LS	20-215-01-505-0-140803-599	\$14,356	\$14,356			
	Management Fee - salaries	1410	LS	xx-xxx-01-505-0-141000-001	\$33,484	\$33,484	\$33,484		
0.175191064	Management Fee - benefits	1410	LS	xx-xxx-01-505-0-141000-009	\$15,757	\$15,757	\$15,757		
	Advertising costs	1410	LS	40-010-01-505-0-141019-000	\$790	\$790			
0.12244898	Audit costs	1411	LS	20-210-01-505-0-141100-000	\$359	\$359	\$359		
	Lead based paint testing in hi-rises	1430	LS	40-350-01-505-2-143001-558	\$6,844	\$6,844	\$6,844		
	Mt. Airy Hi-Rise roof replacement engineering fees	1430	LS	40-350-01-505-2-143001-612	\$75,000	\$75,000			
	Valley Hi-Rise window lintel engineering fees	1430	LS	40-350-01-505-2-143001-617	\$4,800	\$4,800	\$4,800		
s853,202	Capital fund blueprints & drawing costs	1430	LS	40-350-01-505-0-143019-554	\$502	\$502			
	DU handicapped modifications per resident request	1460	LS	40-350-01-505-0-146000-560	\$2,153	\$2,153			
	Replace hi-rise corridor carpet	1460	LS	40-350-01-505-2-146000-562	\$24,490	\$24,490			
	Repair / replace Hi-Rise boiler equipment	1460	LS	40-350-01-505-2-146000-580	\$24,490	\$24,490			
	Repair Mt. Airy Hi-Rise apartment sprinkler lines	1460	1 bldg	40-350-01-505-2-146000-585	\$200,000	\$200,000			
	Hi-Rise masonry repair	1460	LS	40-350-01-505-2-146000-588	\$2,449	\$2,449			
	Valley Hi-Rise upper window lintel repairs	1460	1 bldg	40-350-01-505-2-146000-588	\$60,200	\$60,200	\$1,900		
	Family Area Painting	1460	LS	40-350-01-505-1-146000-595	\$34,491	\$34,491			
	Paint hi-rise hallways, doors and frames	1460	LS	40-350-01-505-2-146000-595	\$12,245	\$12,245			
	Miscellaneous hi-rise roof repair costs	1460	LS	40-350-01-505-2-146000-612	\$9,184	\$9,184			
	Mt. Airy Hi-Rise roof replacement	1460	1 bldg	40-350-01-505-2-146000-612	\$300,000	\$300,000			
	Moisture Control & Correction	1460	LS	40-350-01-505-1-146000-644	\$3,504	\$3,504			
	Valley Hi-Rise apartment toilet replacements	1460	1 bldg	40-350-01-505-2-146000-650	\$76,500	\$76,500			
	Mt. Airy Hi-Rise - replace refrigerators	1465	1 bldg	40-350-01-505-2-146500-000	\$64,387	\$64,387			
	Replace hi-rise community room furniture	1475	LS	40-350-01-505-2-147503-003	\$5,743	\$5,743	\$2,834	\$2,834	
	Construction Administration - salaries	1460	LS	40-425-01-505-0-146000-001	\$36,046	\$36,046	\$36,046		
	Construction Administration - benefits	1460	LS	40-425-01-505-0-146000-009	\$16,963	\$16,963	\$16,963		
	Mt. Airy Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
	Valley Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
					\$1,263,332	\$1,263,332	\$333,927	\$2,834	\$331,093

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages (revised per 9/22/10 Board input)**

PHA Name:		Grant Type and Capital Fund Program Grant No: MN46P00150110						Federal FY of Grant: 2010	
Public Housing Agency of the City of St. Paul									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Actual Cost	Comments/Status of Work			
				Acct. Number is 710...	Original Budget Amount Revised to	Revised 9/30/10	Funds Obligated 9/30/10	Funds Expended 9/30/10	
<b>AMP 506</b>	Manager's Discretionary Painting fund	1406	LS	50-581-01-506-2-140600-595	\$7,796	\$7,796			
<b>Wabasha &amp; Exchange Hi-Rises</b>	Security training program	1408	LS	50-581-01-506-2-140800-513	\$1,871	\$1,871	\$1,871		
	Janitorial training program	1408	LS	50-581-01-506-2-140800-514	\$7,796	\$7,796	\$7,796		
<b>MN 1-17, 19</b>	Resident training and employment	1408	LS	50-581-01-506-2-140800-515	\$312	\$312			
	Computer software	1408	LS	20-215-01-506-2-140800-599	\$3,118	\$3,118			
0.062367616	Computer hardware	1408	LS	20-215-01-506-2-140803-599	\$6,237	\$6,237			
	Management Fee - salaries	1410	LS	xx-xxx-01-506-2-141000-001	\$14,546	\$14,546	\$14,546		
0.10400314	Management Fee - benefits	1410	LS	xx-xxx-01-506-2-141000-009	\$6,845	\$6,845	\$6,845		
	Advertising costs	1410	LS	40-010-01-506-2-141019-000	\$343	\$343			
\$337,197	Audit costs	1411	LS	20-210-01-506-2-141100-000	\$156	\$156	\$156		
	Wabasha Hi-Rise elevator mod. Engineering fees	1430	1 elev.	40-350-01-506-2-143001-552	\$12,000	\$12,000			
	Lead based paint testing in hi-rises	1430	LS	40-350-01-506-2-143001-558	\$5,876	\$5,876	\$5,876		
	Study connection of Wabasha Hi-Rise to CAO ramp	1430	1 ramp	40-350-01-506-2-143001-608	\$20,000	\$20,000			
	Wabasha Exterior modernization architectural costs	1430	1 bldg	40-350-01-506-2-143001-630	\$80,000	\$80,000			
	Capital fund blueprints & drawing costs	1430	LS	40-350-01-506-2-143019-554	\$218	\$218			
	Wabasha Hi-Rise elevator modernization	1460	1 elev.	40-350-01-506-2-146000-552	\$150,000	\$150,000			
	DU handicapped modifications per resident request	1460	LS	40-350-01-506-2-146000-560	\$936	\$936			
	Replace hi-rise corridor carpet	1460	LS	40-350-01-506-2-146000-562	\$20,801	\$20,801			
	Repair / replace Hi-Rise boiler equipment	1460	LS	40-350-01-506-2-146000-580	\$20,801	\$20,801			
	Hi-Rise masonry repair	1460	LS	40-350-01-506-2-146000-588	\$2,080	\$2,080			
	Paint hi-rise hallways, doors and frames	1460	LS	40-350-01-506-2-146000-595	\$10,400	\$10,400			
	Miscellaneous hi-rise roof repair costs	1460	LS	40-350-01-506-2-146000-612	\$7,800	\$7,800			
	Exchange Hi-Rise - replace refrigerators	1465	1 bldg	40-350-01-506-2-146500-000	\$73,343	\$73,343			
	Replace hi-rise community room furniture	1475	LS	40-350-01-506-2-147503-003	\$2,495	\$2,495			
	Construction Administration - salaries	1460	LS	40-425-01-506-2-146000-001	\$14,246	\$14,246	\$14,246		
	Construction Administration - benefits	1460	LS	40-425-01-506-2-146000-009	\$6,704	\$6,704	\$6,704		
	Wabasha Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
	Exchange Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ NROB \$
					\$476,719	\$476,719	\$58,040	\$0	
<b>AMP 507</b>	Manager's Discretionary Painting fund	1406	LS	50-581-01-507-2-140600-595	\$15,386	\$15,386			
<b>Central, Neill &amp; Ravoux Hi-Rises</b>	Security training program	1408	LS	50-581-01-507-2-140800-513	\$3,693	\$3,693	\$3,693		
	Janitorial training program	1408	LS	50-581-01-507-2-140800-514	\$15,386	\$15,386	\$15,386		
<b>MN 1-5, 7 &amp; 16</b>	Resident training and employment	1408	LS	50-581-01-507-2-140800-515	\$615	\$615			

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages (revised per 9/22/10 Board input)**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150110						2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Acct. Number is 710...	Original Budget Amount Revised to	Revised 9/30/10	Total Actual Cost		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
0.123087785	Computer software	1408	LS	20-215-01-507-2-140800-599	\$6,154	\$6,154			
	Computer hardware	1408	LS	20-215-01-507-2-140803-599	\$12,309	\$12,309			
	Management Fee - salaries	1410	LS	xx-xxx-01-507-2-141000-001	\$28,708	\$28,708	\$28,708		
0.012345679	Management Fee - benefits	1410	LS	xx-xxx-01-507-2-141000-009	\$13,510	\$13,510	\$13,510		
	Advertising costs	1410	LS	40-010-01-507-2-141019-000	\$677	\$677			
0.03409759	Audit costs	1411	LS	20-210-01-507-2-141100-000	\$308	\$308	\$308		
	Lead based paint testing in hi-rises	1430	LS	40-350-01-507-2-143001-558	\$10,277	\$10,277	\$10,277		
	Ravoux HR DU plumbing replacement engineering	1430	1 bldg	40-350-01-507-2-143001-567	\$75,000	\$75,000			
0.182496075	Capital fund blueprints & drawing costs	1430	LS	40-350-01-507-2-143019-554	\$431	\$431			
	Neill Hi-Rise - recaulk exterior, engineering fees	1430	LS	40-350-01-507-0-143001-617	\$1,100	\$1,100	\$1,100		
	DU handicapped modifications per resident request	1460	LS	40-350-01-507-2-146000-560	\$1,846	\$1,846			
\$266,298	Replace hi-rise corridor carpet	1460	LS	40-350-01-507-2-146000-562	\$36,499	\$36,499			
	Repair / replace Hi-Rise boiler equipment	1460	LS	40-350-01-507-2-146000-580	\$36,499	\$36,499			
	Hi-Rise masonry repair	1460	LS	40-350-01-507-2-146000-588	\$3,650	\$3,650			
	Paint hi-rise hallways, doors and frames	1460	LS	40-350-01-507-2-146000-595	\$18,250	\$18,250			
	Family Area exterior painting	1460	LS	40-350-01-507-1-146000-595	\$1,852	\$1,852			
	Miscellaneous hi-rise roof repair costs	1460	LS	40-350-01-507-2-146000-612	\$13,687	\$13,687			
	Neill Hi-Rise - recaulk exterior	1460	1 bldg	40-350-01-507-2-146000-617	\$53,900	\$53,900	\$32,860		
	Moistue control & correction	1460	LS	40-350-01-507-1-146000-644	\$682	\$682			
	Replace hi-rise community room furniture	1475	LS	40-350-01-507-2-147503-003	\$4,924	\$4,924			
	Construction Administration - salaries	1460	LS	40-425-01-507-2-146000-001	\$11,250	\$11,250	\$11,250		
	Construction Administration - benefits	1460	LS	40-425-01-507-2-146000-009	\$5,294	\$5,294	\$5,294		
	Ravoux Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ ARRA \$
	Ravoux Hi-Rise apartment toilet replacements	1460	1 bldg						Accomplished w/ ARRA \$
					\$371,887	\$371,887	\$122,386	\$0	\$122,386
<b>AMP 508</b>	ACOP (A Community Outreach Policing)	1406	LS	14-010-35-508-0-140600-008	\$152,500	\$152,500	\$152,500		
<b>Dunedin Family &amp; Dunedin, &amp; Montreal</b>	Manager's Discretionary Painting fund	1406	LS	50-581-01-508-0-140600-595	\$16,445	\$16,445			
	Resident Initiatives - salaries	1408	LS	50-581-01-508-0-140800-001	\$28,574	\$28,574	\$28,574		
	Resident Initiatives - benefits	1408	LS	50-581-01-508-0-140800-009	\$9,430	\$9,430	\$9,430		
<b>Hi-Rises</b>	Security training program	1408	LS	50-581-01-508-0-140800-513	\$3,947	\$3,947	\$3,947		
<b>MN 1-9, 11 &amp; 18</b>	Janitorial training program	1408	LS	50-581-01-508-0-140800-514	\$16,445	\$16,445	\$16,445		
	Resident training and employment	1408	LS	50-581-01-508-0-140800-515	\$658	\$658			
0.131560367	Computer software	1408	LS	20-215-01-508-0-140800-599	\$6,578	\$6,578			

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages (revised per 9/22/10 Board input)**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150110						2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Acct. Number is 710...	Original Budget Amount Revised to	Revised 9/30/10	Total Actual Cost		Comments/Status of Work
							Funds Obligated 9/30/10	Funds Expended 9/30/10	
	Computer hardware	1408	LS	20-215-01-508-0-140803-599	\$13,156	\$13,156			
0.067901235	Management Fee - salaries	1410	LS	xx-xxx-01-508-0-141000-001	\$30,684	\$30,684	\$30,684		
	Management Fee - benefits	1410	LS	xx-xxx-01-508-0-141000-009	\$14,440	\$14,440	\$14,440		
0.051734274	Advertising costs	1410	LS	40-010-01-508-0-141019-000	\$724	\$724			
	Audit costs	1411	LS	20-210-01-508-0-141100-000	\$329	\$329	\$329		
0.184850863	Dunedin family mod architectural/engineering \$.	1430	88 du	40-350-01-508-1-143001-551	\$422,400	\$422,400			
	Montreal Hi-Rise elevator modernization engineering	1430	2 elev.	40-350-01-508-2-143001-552	\$36,000	\$36,000			
	Lead based paint testing in hi-rises	1430	LS	40-350-01-508-2-143001-558	\$10,431	\$10,431	\$10,431		
\$1,553,997	Capital fund blueprints & drawing costs	1430	LS	40-350-01-508-0-143019-554	\$460	\$460			
	Montreal Hi-Rise elevator modernization	1460	2 elev.	40-350-01-508-2-146000-552	\$450,000	\$450,000			
	DU handicapped modifications per resident request	1460	LS	40-350-01-508-2-146000-560	\$1,973	\$1,973			
	Replace hi-rise corridor carpet	1460	LS	40-350-01-508-2-146000-562	\$36,970	\$36,970			
	Repair / replace Hi-Rise boiler equipment	1460	LS	40-350-01-508-2-146000-580	\$36,970	\$36,970			
	Dunedin Hi-Rise brick repair	1460	LS	40-350-01-508-2-146000-588	\$500,000	\$500,000			
	Paint hi-rise hallways, doors and frames	1460	LS	40-350-01-508-2-146000-595	\$18,485	\$18,485			
	Exterior family area painting	1460	LS	40-350-01-508-1-146000-595	\$10,185	\$10,185			
	Miscellaneous hi-rise roof repair costs	1460	LS	40-350-01-508-2-146000-612	\$13,864	\$13,864			
	Moisture control & correction	1460	LS	40-350-01-508-1-146000-644	\$1,035	\$1,035			
	Replace community room furniture	1475	LS	40-350-01-508-2-147503-003	\$5,262	\$5,262			
	Construction Administration - salaries	1460	LS	40-425-01-508-0-146000-001	\$65,653	\$65,653	\$65,653		
	Construction Administration - benefits	1460	LS	40-425-01-508-0-146000-009	\$30,895	\$30,895	\$30,895		
	Dunedin Hi-Rise lighting improvements for energy	1460	1 bldg						Accomplished w/ ARRA \$
	Dunedin Hi-Rise apartment toilet replacement	1460	1 bldg						Accomplished w/ ARRA \$
					\$1,934,493	\$1,934,493	\$363,327	\$0	
<b>AMP 509</b>	Manager's Discretionary Painting fund	1406	LS	50-581-01-509-3-140600-595	\$10,679	\$10,679			
<b>Scattered</b>	Security training program	1408	LS	50-581-01-509-3-140800-513	\$2,563	\$2,563	\$2,563		
<b>Sites</b>	Janitorial training program	1408	LS	50-581-01-509-3-140800-514	\$10,679	\$10,679	\$10,679		
	Resident training and employment	1408	LS	50-581-01-509-3-140800-515	\$427	\$427			
0.085431866	Computer software	1408	LS	20-215-01-509-3-140800-599	\$4,272	\$4,272			
	Computer hardware	1408	LS	20-215-01-509-3-140803-599	\$8,543	\$8,543			
	Management Fee - salaries	1410	LS	xx-xxx-01-509-3-141000-001	\$19,925	\$19,925	\$19,925		
1	Management Fee - benefits	1410	LS	xx-xxx-01-509-3-141000-009	\$9,377	\$9,377	\$9,377		
	Advertising costs	1410	LS	40-010-01-509-3-141019-000	\$470	\$470			

**Annual Statement/Performance and Evaluation Report for FFY10 Agency Plan**

**Capital Fund Program (CFP)**

**Part II: Supporting Pages (revised per 9/22/10 Board input)**

PHA Name:		Grant Type and						Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150110						2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Acct. Number is 710...	Original Budget Amount Revised to	Revised 9/30/10	Funds Obligated 9/30/10	Funds Expended 9/30/10	Comments/Status of Work
0.192239859	Audit costs	1411	LS	20-210-01-509-3-141100-000	\$214	\$214	\$214		
	Scattered site lead based paint testing	1430	LS	40-350-01-509-3-143001-558	\$124,071	\$124,071	\$124,071		
	Capital fund blueprints & drawing costs	1430	LS	40-350-01-509-3-143019-554	\$299	\$299			
\$608,368	DU handicapped modifications per resident request	1460	LS	40-350-01-509-3-146000-560	\$1,281	\$1,281			
	P-90 work (roofs, windows, siding, driveways, etc.)	1460	50 DU	40-350-01-509-3-146000-639	\$150,000	\$150,000			
\$5,633,464	Scattered site interior modernization on vacancy	1460	60 DU	40-350-01-509-3-146000-640	\$200,000	\$200,000			
	Scattered site exterior modernization on vacancy	1460	60 DU	40-350-01-509-3-146000-641	\$200,000	\$200,000			
	Scattered site property site work (driveways, etc.)	1450	15 DU	40-350-01-509-3-145000-642	\$40,000	\$40,000			
	Moisture control & correction	1460	LS	40-350-01-509-3-146000-644	\$3,845	\$3,845			
	Construction Administration - salaries	1460	LS	40-425-01-509-3-146000-001	\$25,702	\$25,702	\$25,702		
	Construction Administration - benefits	1460	LS	40-425-01-509-3-146000-009	\$12,095	\$12,095	\$12,095		
					\$824,442	\$824,442	\$204,626	\$0	
		1410			\$0				
		1410			\$0				
	Audit costs	1411	lump	20-210-01-5xx-0-141100-000	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Contingency	1502	lump	40-350-01-5xx-0-150200-000	\$32,917	\$32,917			
					\$32,917	\$32,917			
	<b>FFY 2010 Total CFP</b>				<b>\$7,791,240</b>	<b>\$7,791,240</b>	<b>\$2,702,814</b>	<b>\$3,709</b>	<b>\$2,699,105</b>
					<b>\$7,791,240</b>		<b>34.69%</b>	<b>0.05%</b>	